

Huntingdonshire District Council  
**Infrastructure Delivery Plan**  
Infrastructure Schedule

| 21 June 2017

This report takes into account the particular instructions and requirements of our client.

It is not intended for and should not be relied upon by any third party and no responsibility is undertaken to any third party.

Job number

13 Fitzroy Street  
London  
W1T 4BQ  
United Kingdom

**ARUP**

# Contents

---

	Page
<b>Executive Summary</b>	<b>1</b>
Total Scheme Costs and Funding Gap	2
<b>1 Introduction</b>	<b>5</b>
<b>2 Methodology</b>	<b>6</b>
2.1 Infrastructure types and scale of reporting	6
2.2 Identifying infrastructure requirements	7
2.3 Prioritisation	9
2.4 Costs	9
<b>3 Rationalisation and limitations</b>	<b>11</b>
3.1 Rationalising infrastructure need	11
<b>4 Next Steps</b>	<b>13</b>
4.1 Recommended further studies	13
<b>5 Infrastructure Delivery Schedule</b>	<b>14</b>
5.1 Schedule	14
5.2 Interpreting the Schedule	14
5.3 Next Steps	16
5.4 Acronyms	16

## Executive Summary

---

In 2016 Ove Arup and Partners ('Arup') was commissioned to undertake an Infrastructure Delivery Plan on behalf of Huntingdonshire District Council.

The IDP comprises three parts:

- Part 1 provides the baseline context within the district. It sets out current and planned infrastructure.
- Part 2: Comprises the Schedule of Infrastructure Requirements to be delivered across the Plan Period. Part 3 provides more detailed consideration of funding and finance and programme management advice.
- Part 3 provides more detailed consideration of funding and finance and programme management advice.

This report comprises the Infrastructure Schedule (Part 2) which sets out the infrastructure schemes and interventions that are necessary to support growth over the Local Plan period.

Section 5 shows the full Schedule and identifies the specific projects required in order to enable all development to be delivered.

Where possible, the infrastructure schemes and interventions have been costed and sources of funding identified. This provides a structure for identifying where there are funding gaps that need to be addressed.

The Schedule also includes details of the organisations responsible for funding and delivering the different infrastructure types. This provides an indication of what funding Huntingdonshire District Council are responsible for securing, against what is the responsibility of other organisations. In these instances, the District will work closely with partners to bring forward the infrastructure schemes at the necessary trigger points over the Plan period to enable housing and employment delivery and to support new communities.

Infrastructure has been prioritised by three categories: 'Critical', 'Essential' and 'Desirable'. These are defined below:

- **Critical infrastructure** is that which must happen in order for development to proceed. It most commonly involves connections to transport and utility networks. It is usually triggered by the commencement of development activity.
- **Essential infrastructure** is that which is necessary to mitigate impacts arising from the development, for example provision of education and health facilities. It is usually triggered at occupation of a development site, either a specific phase or the whole site. It enables development to come forward in a way that is both sustainable and acceptable in planning terms.
- **Desirable infrastructure** is that which is required for sustainable growth and to achieve good place making objectives but the absence of which is unlikely to prevent development in the short to medium term. It is usually triggered at

occupation of a development site, either a specific phase or the whole site. This type of infrastructure would improve operational capacity, and deliver other wider benefits, but would not prevent or delay the delivery of further development.

## Total Scheme Costs and Funding Gap

For an understanding of the total infrastructure cost across the whole District, the tables below present the known funding secured and the outstanding funding gap for the infrastructure requirements at each spatial scale.

As previously stated, there are several schemes where the costs are currently unknown. The tables are therefore likely to show understated costs, but provide a useful indication of spatial priorities and the proportion of secured funding to outstanding funding. The IDP should be updated when scheme costs have been determined by providers, or any additional funding has been secured.

Table 1: District wide known infrastructure project costs and known funding shortfalls grouped by priority category.

District Wide	Known Scheme Cost	Identified Funding	Known Funding Gap
Critical Schemes	£2,000,000,000	£1,500,000,000	£500,000,000
Essential Schemes	£3,740,000	£0	£3,740,000
Desirable Schemes	£26,850,000	£16,000,000	£10,850,000
Total	£2,030,590,000	£1,516,000,000	£514,590,000

Table 2: Alconbury Weald Strategic Expansion Location known infrastructure project costs and known funding shortfalls grouped by priority category.

Alconbury Weald SEL	Known Scheme Cost	Identified Funding	Known Funding Gap
Critical Schemes	N/A	N/A	N/A
Essential Schemes	£79,505,866	£54,530,000	£28,322,346
Desirable Schemes	£400,000	£0	£400,000
Total	£79,905,866	£54,530,000	£28,722,346

Table 3: St Neots East Strategic Expansion Location known infrastructure project costs and known funding shortfalls grouped by priority category.

St Neots East SEL	Known Scheme Cost	Identified Funding	Known Funding Gap
Critical Schemes	£unknown	£0	£unknown
Essential Schemes	£56,021,855	£25,800,000	£30,221,855
Desirable Schemes	N/A	N/A	N/A

St Neots East SEL	Known Scheme Cost	Identified Funding	Known Funding Gap
Total	£56,021,855	£25,800,000	£30,221,855

Table 4: Huntingdon Spatial Planning Area known infrastructure project costs and known funding shortfalls grouped by priority category.

Huntingdon SPA	Known Scheme Cost	Identified Funding	Known Funding Gap
Critical Schemes	£8,501,350	£3,800,000	£4,701,350
Essential Schemes	£39,352,055	£12,180,249	£27,171,806
Desirable Schemes	£2,010,000	£70,000	£1,940,000
Total	£49,863,405	£16,050,249	£33,813,156

Table 5: St Neots Spatial Planning Area known infrastructure project costs and known funding shortfalls grouped by priority category.

St Neots SPA	Known Scheme Cost	Identified Funding	Known Funding Gap
Critical Schemes	£5,000,000- £10,000,000	£0	£5,000,000- £10,000,000
Essential Schemes	£4,676,732	£670,500	£4,006,232
Desirable Schemes	£511,000	£45,000	£466,000
Total	£10,187,732 - £15,187,732	£715,500	£9,472,232 – £14,472,232

Table 6: St Ives Spatial Planning Area known infrastructure project costs and known funding shortfalls grouped by priority category.

St Ives SPA	Known Scheme Cost	Identified Funding	Known Funding Gap
Critical Schemes	£3,24,050	£0	£3,234,050
Essential Schemes	£3,133,600	£390,708	£2,742,892
Desirable Schemes	£1,120,000	£20,000	£1,100,000
Total	£4,253,600	£410,708	£7,076,942

Table 7: Ramsey Spatial Planning Area known infrastructure project costs and known funding shortfalls grouped by priority category.

Ramsey SPA	Known Scheme Cost	Identified Funding	Known Funding Gap
Critical Schemes	N/A	N/A	N/A

Ramsey SPA	Known Scheme Cost	Identified Funding	Known Funding Gap
Essential Schemes	£8,867,556	£0	£8,867,556
Desirable Schemes	£2,907,000	£527,000	£2,380,000
<b>Total</b>	<b>£11,774,556</b>	<b>£527,000</b>	<b>£11,247,556</b>

Table 8: Service Centre known infrastructure project costs and known funding shortfalls grouped by priority category.

Service Centres	Known Scheme Cost	Identified Funding	Known Funding Gap
Critical Schemes	N/A	N/A	N/A
Essential Schemes	£6,984,529	£0	£6,984,529
Desirable Schemes	£20,000	£20,000	£0
<b>Total</b>	<b>£7,004,529</b>	<b>£20,000</b>	<b>£6,984,529</b>

Table 9: Total known infrastructure project costs and known funding shortfalls grouped by priority category for the whole District.

Unknown	Known Scheme Cost	Identified Funding	Known Funding Gap
<b>Critical Schemes</b>	<b>£2,013,501,350- £2,018,501,350</b>	<b>£1,503,800,000</b>	<b>£509,701,350- £514,701,350</b>
<b>Essential Schemes</b>	<b>£202,282,193</b>	<b>£93,571,457</b>	<b>£108,710,736</b>
<b>Desirable Schemes</b>	<b>£33,818,000</b>	<b>£16,682,000</b>	<b>£17,136,000</b>
<b>Total</b>	<b>£2,249,601,543- £2,254,601,543</b>	<b>£1,614,053,457</b>	<b>£635,548,086- £640,548,086</b>

# 1 Introduction

---

Huntingdonshire District Council has commissioned the preparation of an Infrastructure Delivery Plan (IDP) to form part of the Local Plan evidence base. The purpose of the IDP is to set out the infrastructure that will be required to deliver the planned level of housing and employment growth in the district between 2016 and 2036. The preferred growth scenario identifies site allocations totalling just over 18,000 dwellings<sup>1</sup> and approximately 465,000 sqm of commercial and employment space. The housing and employment quantum associated with this scenario has been used to model infrastructure demand through the IDP.

A review of the existing infrastructure is presented in the Infrastructure Delivery Plan (Part 1) Report. This was informed by consultation with the different providers and a review of relevant policy documents. It reports the existing infrastructure across Huntingdonshire District and identifies any shortfalls in provision. From this starting point, the impact of growth can be considered and the new infrastructure requirements identified. Responsibilities for delivery and funding mechanisms were also identified.

This section of the report (Part 2) pulls together the outputs and infrastructure requirements identified in the baseline exercise. The Schedule sets out the identified infrastructure need at different spatial scales for Huntingdonshire District until the end of the Plan period to 2036. The Schedule prioritises the infrastructure according to whether it is considered to be ‘critical’, ‘essential’ or ‘desirable’ and identifies when in the Plan period the infrastructure will be required. The schedule also sets out the cost of infrastructure where known, along with relevant funding sources and delivery partners. A funding gap has been calculated where the total source of funding for infrastructure has not yet been identified.

The separate Infrastructure Prioritisation, Funding and Programme Management Report (Part 3) uses the Schedule to identify a range of funding sources to assist in the delivery of the infrastructure. This is intended to assist the Council to prioritise and manage the delivery of projects.

---

<sup>1</sup> Amendments have been made to the allocations list as stated in Appendix B of the IDP Report since the list of allocations was provided to Arup to share with infrastructure providers. Amendments made between the IDP and Local Plan Consultation Draft 2017 are in general relatively minor. Overall the allocation numbers have fallen by around 500 dwellings

## 2 Methodology

### 2.1 Infrastructure types and scale of reporting

The Schedule covers the physical and social infrastructure types shown in Table 10, and reported at the spatial scales identified in Table 11. Some infrastructure types discussed in the baseline are not reported in the Schedule where no identified project or intervention has been identified as necessary to assist in the delivery of growth.

Table 10: Infrastructure types identified in the Schedule

Category	Infrastructure
Transport	Highways
	Rail
	Public Transport (buses)
	Walking and Cycling
Education	Early Years and Childcare
	Primary Schools
	Secondary Schools
Health and Social Care	GPs
Community and Sport	Libraries and Lifelong Learning
	Village and Community Halls
	Indoor Sports Facilities
	Outdoor Sports Facilities
Open Space	Informal Green Space
	Play provision for Children and Young People
	Allotments and Community Gardens
Utilities	Water
	Waste water
	Electricity
	Gas



Table 11: Spatial scales reported at in the Schedule

Spatial Scale	Settlements included
District	Huntingdonshire District
Spatial Planning Areas <sup>2</sup>	Huntingdon St Neots St Ives Ramsey
Service Centres	Buckden Fenstanton Kimbolton Sawtry Somersham Warboys Yaxley
Strategic Expansion Locations	Alconbury Weald St Neots East

## 2.2 Identifying infrastructure requirements

As set out in Part 1 of the IDP, future infrastructure requirements associated with growth identified in the Plan period have been assessed through both stakeholder consultation, a review of existing evidence-base strategies and forecast modelling.

### 2.2.1 Consultation

Extensive stakeholder consultation was undertaken to establish the likely additional infrastructure requirements arising from growth over the Plan period. The growth forecasts were shared with infrastructure providers and stakeholders, who commented on the likely impact of growth on existing provision in the District. The ability of existing infrastructure to absorb this additional demand and the need for new facilities were considered as part of this process.

### 2.2.2 Forecast Modelling

Forecast modelling was undertaken to demonstrate requirements in line with policy standards, as set out in the Developer Contributions Guide SPD (2011). These standards of provision have been used to model infrastructure requirements across the Plan period. The methodology associated with the forecast modelling is set out in full in Part 1. Demand forecasting was undertaken for the following types of infrastructure:

- **Education:** early years; primary schools; and secondary schools
- **Health and social care:** GPs;

<sup>2</sup> It should be noted that Spatial Planning Areas are often wider than the geographical extent of the town with which they share their name.

- **Community and sport:** libraries; community centres; sports hall courts; swimming pools; squash courts; indoor bowls; fitness stations; changing facilities
- **Outdoor sports and recreation:** synthetic turf pitches; grass pitches; outdoor tennis courts; outdoor bowling green; water sports centre; active places/outdoor gyms
- **Open Space:** parks and gardens; natural/semi-natural green space; amenity green space; children's play; allotments and community gardens; and burial provision

Consultation, alongside a review of council strategies identified that although policy standards are a useful indication of need, in some instances, changing models of service delivery may affect the space requirements associated with future infrastructure provision. Examples of this include the trend towards 'hub' models and co-location, whereby several services such as community centres and libraries may operate out of the same facility. It should therefore be noted that for some types of infrastructure, a more flexible approach to provision and delivery may be appropriate. It will be necessary that the IDP is updated regularly as policy changes come into effect, to reflect these changes in delivery.

### 2.2.3 Approach to existing capacity surplus and deficits

Part 1 of the IDP assessed the current provision of infrastructure across the District, including any known shortfalls or surpluses in capacity.

Across the majority of infrastructure types, existing data on capacity was not available or complete enough to inform the forecast modelling outputs. Data on existing capacity deficits and surpluses was however available for primary and secondary education, and GP surgeries.

In some instances, an existing capacity deficit was identified. To fully reflect future requirements, this provision deficit has been included as a separate infrastructure need within the Schedule. Identified deficits have been reported separately to the outputs from forecast modelling as a way of distinguishing requirements directly associated with planned growth.

Where possible, existing surplus capacity information was built directly into the forecast modelling, to reflect future requirements as accurately as possible. The rationale for this approach was to reflect the ability of current provision to absorb some of the future demand. Without this information, the Schedule is likely to overstate the future infrastructure requirement.

For all other infrastructure types, forecast modelling identifies infrastructure future needs based on policy compliance (as set out in the HDC Developers Contributions Guide SPD). This newly-arising need does not take into account current surplus or deficit capacities. It is recommended that the Schedule is revised to include capacity data if it becomes available.

## 2.2.4 Committed infrastructure provision

An important part of calculating future infrastructure requirements for the Plan period involves identifying known or already committed provision that will come forward to support forecast growth. A review of large development sites in the District was undertaken to identify any infrastructure already committed under S106 agreements. Where possible, these commitments have been subtracted from the newly arising need to avoid overstating the future infrastructure requirements. In some cases, a specified quantum of provision was not identified, and therefore subtracting from the overall future need was not possible. It is recommended that the Schedule is revised in line with these commitments once further details of the schemes is available.

## 2.3 Prioritisation

The infrastructure interventions have been listed as either “critical”, “essential” or “desirable”. Through discussions with the providers and through professional experience, the prioritisation was ascertained using the criteria below. Comments are included to justify the categorisation as appropriate.

Table 12: Prioritisation Criteria

Priority	Criteria
Critical	Critical infrastructure is that which must happen in order for development to proceed. It most commonly involves connections to transport and utility networks. It is usually triggered by the commencement of development activity.
Essential	Essential infrastructure is that which is necessary to mitigate impacts arising from the development, for example provision of education and health facilities. It is usually triggered at occupation of a development site, either a specific phase or the whole site. It enables development to come forward in a way that is both sustainable and acceptable in planning terms.
Desirable	Desirable infrastructure is that which is required for sustainable growth and to achieve good place making objectives but the absence of which is unlikely to prevent development in the short to medium term. It is usually triggered at occupation of a development site, either a specific phase or the whole site. This type of infrastructure would improve operational capacity, and deliver other wider benefits, but would not prevent or delay the delivery of further development.

## 2.4 Costs

Infrastructure costs have been obtained from the most recent or locally specific information available. These exclude land costs. It is recommended that the costs in the Schedule are updated regularly throughout the Plan period to account for price changes, including change in costs for materials and labour or inflation, or if more up-to-date information becomes available. The source of the cost for each infrastructure type are shown in Table 13.

Within the Schedule, some costs are labelled as unknown. This is due to either a lack of detail of the intervention at this stage in the Plan process, or that costs have not yet been formulated by the delivery body. This is notably for transport and utilities schemes. The IDP Schedule should be updated as and when these costs are made available.

Table 13: Infrastructure Cost Sources

Infrastructure	Source of Cost
Highways	Estimated costs provided by Cambridgeshire County Council
Rail	Estimated costs provided by Cambridgeshire County Council
Public Transport (buses)	Estimated costs provided by Cambridgeshire County Council
Walking and Cycling	Estimated costs provided by Cambridgeshire County Council
Early Years and Childcare	Building Costs Information Service (2017)
Primary Schools	Costs benchmarked against local precedence
Secondary Schools	Building Costs Information Service (2017)
GPs	Building Costs Information Service (2017)
Libraries and Lifelong Learning	Building Costs Information Service (2017)
Village and Community Halls	Developer Contributions Guide SPD (2011), taking into account local precedence
Indoor Sports Facilities	Sport England Facilities Costs second quarter, 2016 <sup>3</sup>
Outdoor Sports Facilities	Sport England Facilities Costs second quarter, 2016
Informal Green Space	Spon's External Works and Landscape Price Book 2016. In some instances, these prices have been amended in line with Arup experience.
Play provision for Children and Young People	Spon's External Works and Landscape Price Book 2016. In some instances, these prices have been amended in line with Arup experience.
Allotments and Community Gardens	Spon's External Works and Landscape Price Book 2016. In some instances, these prices have been amended in line with Arup experience.
Water	Estimated costs provided by Utilities companies
Waste water	Estimated costs provided by Utilities companies
Electricity	Estimated costs provided by Utilities companies
Gas	Estimated costs provided by Utilities companies

<sup>3</sup> The cost for outdoor gym provision was calculated in line with the Huntingdonshire Developer Contributions Supplementary Planning Document (2011)

## 3 Rationalisation and limitations

---

The Schedule presents the infrastructure need to ensure that all development is policy compliant, in relation to the level of social and physical infrastructure required to serve the needs of the additional population. . In reality, service delivery is complex, and limited by financial constraints. It will be for providers to decide how best to deliver services and meet new infrastructure demands. This may include further co-location of services, multi-use of buildings such as using schools at weekends and evenings, or moving towards hub models.

Changing strategies for future service delivery will impact on infrastructure requirements going forwards. The IDP should therefore be updated yearly or in-line with any major policy changes which will significantly change the way infrastructure is delivered in future. Changes may impact on space requirements, which may increase or decrease over time.

### 3.1 Rationalising infrastructure need

The process of identifying future infrastructure requirements involved a degree of rationalisation between a number of different sources, including:

- Consultation with stakeholders
- Council policy documents and relevant infrastructure strategies
- Forecast modelling based on policy standards of infrastructure provision

For some types of infrastructure, outputs from both the strategies and/or consultation and modelling have been used to best reflect future need. A number of Council strategies however do not extend to the end of the Plan period, and as such modelling outputs are needed to determine the remaining infrastructure needs for the latter end of the Plan period. Where there is an overlap in the earlier years of the Plan period, and it has been possible to do so, known existing capacity or planned provision identified from strategies and consultation have been removed from the modelling outputs to avoid double counting. Table 14 sets out the approach to rationalisation for the relevant infrastructure types.

Table 14: Rationalisation of forecast infrastructure need across multiple sources, where applicable

Infrastructure Type	Sources used to determine infrastructure requirements	Process of rationalisation
Open Space	A mixture of modelled output and identified interventions from the Council's Needs Analysis of Green Space & Play Provision strategy (2016).	<p>The Council's strategy identified a number of future infrastructure requirements to ensure policy compliance across the District. The strategy however did not cover all the growth locations identified in the latest growth scenario. The forecast needs also did not identify interventions for the whole Plan period.</p> <p>To ensure there were no gaps in forecast provision, both newly-arising need from the model and interventions identified in the Council's strategy have been included. This was considered appropriate as the interventions identified in the strategy will go some way towards accommodating existing deficits, as opposed to meeting future demand associated with growth.</p>
Indoor and outdoor sports facilities	A mixture of modelled output and identified interventions from the Council's Sports and Leisure Facilities Strategy 2016-21.	<p>The Council's strategy identified a number of future infrastructure requirements and upgrades to existing facilities. Consultation confirmed that the majority of these interventions were to meet existing shortfalls, however will in turn support future growth.</p> <p>The strategy however only covers the period 2016-21, and therefore forecast modelling was required to ensure needs for the whole Plan period were reported. For completeness, both sources of future need have been reported.</p>

## 4 Next Steps

---

### 4.1 Recommended further studies

There were some gaps in information which, if addressed, would provide a more robust study. It is recommended that the following information or strategies are commissioned by partners:

- Education: information on the existing schools site constraints, ability to expand, preferred approach to expanding schools and preferred locations for new schools ;
- Health: clarification on strategy for meeting additional needs in adult social care, specifically mental health; standards considering care provision for adults ages 55-75; preferred strategy for expanding existing surgeries and preferred locations and broad specification for new facilities;
- Comprehensive Open Space and Playing pitch strategy.
- Further work on the phasing of transport and highways infrastructure required to support growth.

## 5 Infrastructure Delivery Schedule

### 5.1 Schedule

Tables 1 to 8 provide a breakdown of the infrastructure required to support growth across the Plan Period. The required schemes have been categorised as either ‘Critical’, ‘Essential’ or ‘Desirable’, which are defined as follows:

- **‘Critical’** infrastructure is that which must happen in order for development to proceed. It most commonly involves connections to transport and utility networks. It is usually triggered by the commencement of development activity.
- **‘Essential’** infrastructure is that which is necessary to mitigate impacts arising from the development, for example provision of education and health facilities. It is usually triggered at occupation of a development site, either a specific phase or the whole site. It enables development to come forward in a way that is both sustainable and acceptable in planning terms.
- **‘Desirable’** infrastructure is that which is required for sustainable growth and to achieve good place making objectives but the absence of which is unlikely to prevent development in the short to medium term. It is usually triggered at occupation of a development site, either a specific phase or the whole site. This type of infrastructure would improve operational capacity, and deliver other wider benefits, but would not prevent or delay the delivery of further development.

For ease of reference the schemes are shown by Spatial Planning Area and presented as follows:

- **Table 1:** Districtwide infrastructure requirements;
- **Table 2:** Alconbury Weald Strategic Expansion Location infrastructure requirements;
- **Table 3:** St. Neots East Strategic Expansion Location infrastructure requirements;
- **Table 4:** Huntingdon Spatial Planning Area infrastructure requirements;
- **Table 5:** St. Neots Spatial Planning Area infrastructure requirements;
- **Table 6:** St. Ives Spatial Planning Area infrastructure requirements;
- **Table 7:** Ramsey Spatial Planning Area infrastructure requirements; and
- **Table 8:** Service Centre infrastructure requirements.

### 5.2 Interpreting the Schedule

Paragraph 157 of the NPPF states that Local Plans should plan positively for the development and infrastructure required in an area. At paragraph 162 the Framework directs local planning authorities to assess the quality and capacity of



infrastructure, whilst at Paragraph 158 it states that the Local Plan must be based upon adequate, up-to-date and relevant evidence.

Paragraph 158 of the NPPF states the following:

*“Each local planning authority should ensure that the Local Plan is based upon adequate, up-to-date and relevant evidence about the economic, social and environmental characteristics and prospects of the area. Local authorities should ensure that their assessment of and strategies for housing, employment and other uses are integrated, and that they take full account of relevant market and economic signals.”*

It is important to consider the implications of the terms ‘adequate’ and ‘relevant’ from paragraph 158. An Infrastructure Delivery Plan is by its very nature a ‘snapshot in time’, and as different infrastructure providers respond to their own unique challenges, the information that they provide will naturally date and alter over time, reflecting changing needs. It therefore needs to be recognised from the outset that the IDP should be viewed as a ‘live document’ with the information contained within the Schedule noted as indicative rather than prescriptive. As such the requirements to support growth at the time of writing will naturally evolve throughout the plan-period. Given that the principle requirement of an IDP is to provide the local authority with the understanding of their infrastructure deficit in the context of Local Plan growth, where data from providers has not been available Arup has applied accepted industry standards to model the likely implications arising. It is considered that the application of these standards (as of 2017) fully meets the definition of ‘adequate’ and ‘relevant’ as defined within the NPPF.

As the modelled outputs are indicative in lieu of more up-to-date information being made available by the infrastructure providers, modelled interventions will need to be robustly scrutinised by the respective providers throughout the plan period. Subsequent iterations of this document may therefore remove items where more detailed data becomes available. This may also reflect real-world changes such as actual housing delivery, migration rates and population growth, whereas the IDP is based on best estimates and best available forward projections.

Similarly, the approach to costing should be interpreted as indicative only. Whilst some schemes, particularly the main highways interventions required, have been subject to more detailed costing work, others have been derived from a combination of cost and price information provided by the Building Cost Information Service (BCIS) and SPON’s<sup>4</sup>, historical precedents within Huntingdonshire and HDC’s Developer Contributions SPD. In the majority of circumstances costs are therefore not based on a detailed design, therefore reinforcing the need to exercise caution in their interpretation.

Due to the complexities of the land market, no attempt has been made to apply an average land value for the area. As such, all costs presented in the schedule are without the purchase price of the required land. This approach was considered appropriate as the estimated land values would still omit factors such as abnormal

---

<sup>4</sup> Spon’s External Works and Landscape Price Book 2016. In some instances, these prices have been amended in line with Arup experience.

costs on a site-by-site basis, and would therefore not necessarily provide any further robustness to the study.

### 5.3 Next Steps

The schedule reports the raw modelled outputs required to ensure policy compliance across the District. The next stage will be to formulate deliverable schemes from these raw figures, which may involve aggregating need to provide whole new facilities or improving/expanding existing facilities to increase capacity. For each infrastructure type, this should take into account the current distribution of provision, and relevant policy and standard guidance.

### 5.4 Acronyms

The following acronyms are used in the Schedule, and listed here for reference.

ATP	Artificial Turf Pitch
CIL	Community Infrastructure Levy
DCO	Development Consent Order
DfT	Department for Transport
FE	Form Entry
FP	Footpath
FTE	Full Time Equivalent
GI	Green Infrastructure
HDC	Huntingdonshire District Council
MUGA	Multi-Use Games Area
PPS	Playing Pitch Strategy
PVI	Private Voluntary Independent

Table 1 Districtwide Infrastructure Requirements 2016 – 2036

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
DW1	Transport - Highways	A14 Cambridge to Huntingdon improvement	Critical	Major capacity enhancement scheme in four main sections, including: - Huntingdon Southern Bypass - On-line widening between Swavesey and Girton - Modified Girton Interchange - On-line widening from 2 to 3 lanes between Girton and Histon	DCO granted consent 11/05/2016. Work to commence March 2017 until March 2021.	Highways England	Highways England	£1,500,000,000	£1,500,000,000 Funded by DfT.	£0	2016-2021					Cambridgeshire Long Term Transport Strategy (2015)
DW2	Transport - Highways	A428 improvements between A1198 Caxton Gibbet and A1 Black Cat Roundabout	Critical	Dualling of the single carriageway section of the A428 between Caxton Gibbet and the A1, including a grade separated junction at the A1 Black Cat roundabout.	Scheduled to commence Spring 2020.	Highways England	Highways England	£500,000,000	£500,000,000 Funded by Highways England/DfT	£0	2021-2026					Cambridgeshire Long Term Transport Strategy (2015)
DW3	Utilities	Wastewater capacity interventions	Critical	Interventions required to upgrade Huntingdon WwTW (post 2021/22), Oldhurst, Ramsey, Somersham and St. Neots WwTWs. Exact nature of intervention tbc following more detailed work by Anglian Water	Project identified but not yet scoped.	Anglian Water	Anglian Water (Water Rates); Developers	£unknown	£0	£unknown	2021-2026 years for Huntingdon; Dependent on build out rate on other sites					Consultation with Anglian Water January 2017; 2014 URS Detailed Water Cycle Study
DW4	Utilities	Interventions at Ruthamford South Resource Zone	Critical	Anglian Water is currently investigating a number of options to increase their water resources for the Ruthamford South Resource Zone. • Various sizes of water transfer from the Ruthamford North RZ (planned for 2025-30) • Increasing the capacity of Grafham reservoir • A new Ruthamford South RZ reservoir supplied by the existing abstraction point for Grafham reservoir • Recommissioning Foxcote reservoir (2035-2040) • Huntingdon water reuse • Additional leakage control and water efficiency Anglian Water will undertake further work to determine which intervention is ultimately taken forward	Project identified but not yet scoped.	Anglian Water	Anglian Water	£unknown	£0	£unknown	Dependent on 'real-world' build-out rate and solution employed - Water transfer from Ruthamford North would be undertaken 10-15 years, whilst the recommissioning of Foxcote reservoir would be undertaken 20-25 years.					Consultation with Anglian Water January 2017
DW5	Transport - Public Transport	East West rail improvements	Essential	Completion of the East West Rail central section between Bedford and Cambridge. Specific route to be determined.	Project identified but not yet scoped.	Network Rail	Network Rail	£unknown	£0	£unknown	2021-2026					Cambridgeshire Long Term Transport Strategy (2015)

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
DW6	Transport - Public Transport	Extended busway service	Essential	Work with bus operating company to provide a new busway service connecting St Ives, Huntingdon, Alconbury Weald and Peterborough.	Project identified but not yet scoped.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£unknown	£0	£unknown	2021-2026					Huntingdon and Godmanchester Market Town Strategy (2014)
DW7	Transport - Public Transport	Electrification of rural rail routes in Cambridgeshire and surrounding counties.	Essential	Electrification of rural rail routes in Cambridgeshire including Felixstowe to Nuneaton, Cambridge to Newmarket, and Ely to Norwich.	City Deal identifies scheme for 2019-2024 and commits support but does not yet provide funding. Further work by Network Rail Required	Network Rail	Network Rail	£unknown	£0	£unknown	unknown					Cambridgeshire Long Term Transport Strategy (2015)
DW8	Sports and Leisure [indoor]	Districtwide swimming pool requirement of just over 1 facility (288 sqm, total districtwide requirement, equal to 1 25m x 8.5m pool, with a remaining water requirement of 37.8sqm)	Essential	Modelled swimming pool requirement across each SPA, aggregated together into a single facility. This recognises the greater accepted accessibility threshold for swimming facilities.	Project identified but not yet scoped.	HDC/ Sport England	HDC/Developer contribution (combination of CIL & S106)/ grant funding	£3,740,000	£0	£3,740,000	2031-2036					Modelled Output
DW9	Transport - Public Transport	Park and Ride	Desirable	Feasibility study to explore potential role of Park and Ride sites to intercept traffic on key public transport corridors.	Feasibility study to be undertaken	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£unknown	£0	£unknown	2021-2026					Huntingdon and Godmanchester Market Town Strategy (2014)
DW10	Green Infrastructure	Great Fen Project land acquisition phase 3 - GI Project	Desirable	Continuation of GI project to create wetland and habitat restoration.	Land acquisition underway - project team working with farmers to establish pasture which is grazed and cut for hay to create new wetland.	HDC and partners	Heritage Lottery Fund and other Grant Giving Trusts	£17,000,000	£16,000,000 Funded by Heritage Lottery Fund.	£1,000,000	2016-2021					Consultation with HDC; Cambridgeshire Green Infrastructure Strategy
DW11	Green Infrastructure	Great Fen Masterplan Visitor facilities development - GI Project	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project scoped but not yet commenced.	Great Fen	CCC/Developer contribution (combination of CIL & S106)/ grants funding	£5,000,000	£0	£5,000,000	2016-2021					Consultation with HDC; Cambridgeshire Green Infrastructure Strategy

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
DW12	Green Infrastructure	Great Fen Masterplan Access delivery - GI Project (including proposed access enhancements between Alconbury Weald and the Great Fen, and between the north of the Great Fen, Yaxley and Peterborough.	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project partly implemented. Further work required.	Great Fen	CCC/Developer contribution (combination of CIL & S106)	£2,000,000	£0	£2,000,000	2016-2021					Consultation with HDC; Wildlife Trust
DW13	Green Infrastructure	GI Project Ouse Valley - Biodiversity Project (from Barford Rd to Earith) - GI Project	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project scoped but not yet commenced.	HDC and partners	CCC/Developer contribution (combination of CIL & S106)	£500,000	£0	£500,000	2016-2021					Consultation with HDC; Wildlife Trust
DW14	Green Infrastructure	GC Project Grafham Water to Abbots Ripton Corridor - GI Project	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project scoped but not yet commenced.	HDC and partners	CCC/Developer contribution (combination of CIL & S106)	£2,250,000	£0	£2,250,000	2016-2021					Consultation with HDC; Wildlife Trust
DW15	Green Infrastructure	GC Project Ouse Valley Way - GI Project	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project scoped but not yet commenced.	HDC and partners	CCC/Developer contribution (combination of CIL & S106)	£100,000	£0	£100,000	2026-2031					Consultation with HDC; Wildlife Trust
DW16	Sports and Leisure [outdoor]	Undertake/Update detailed Open Space Study and Playing Pitch Strategy	Desirable	This will enable further refinement of modelled outputs, including suitability and standard of existing provision and identified need.	Planning Policy need identified - Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/ grant funding	£unknown - service delivery requirement	£0	£unknown	unknown					N/A

Table 2: Alconbury Weald SEL Infrastructure Requirements 2016 – 2036

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SEL AW1	Transport: Highways	Highways improvements to the A141 Alconbury Weald/Enterprise Zone southern access.	Essential	A new access junction for Alconbury Weald on the A141 to the west of the bridge over the East Coast Main Line for improved access to the new development.	Project under construction.	Developer and Highways England	HDC/CIL/ Developer Contributions (106)/ Grant Funding	£unknown	£0	£unknown	2021-2026					Cambridgeshire Long Term Transport Strategy (2015)
SEL AW2	Transport: Public Transport	High quality bus network infrastructure from Alconbury to Huntingdon between the Enterprise Zone at Alconbury and Huntingdon town centre/station.	Essential	Improved public transport access and linkages.	Project under construction.	CCC	Developer Contributions (S106)/ Grant Funding	£unknown	£0	£unknown	Unknown					Cambridgeshire Long Term Transport Strategy (2015)
SEL AW3	Transport: Public Transport	A new station at Alconbury Weald on the East Coast Main Line to support sustainable modes of transport for new residents.	Essential	Improved public transport access and linkages.	Land reserved for new station on the East Coast Mainline. Further work required with Network Rail.	Network Rail/ Developers	Network Rail/HDC/CCC/CIL/ Developer Contributions (S106)/ Grant Funding	£unknown	£0	£unknown	Unknown					Cambridgeshire Long Term Transport Strategy (2015)
SEL AW4	Transport: Public Transport	A second transport interchange to the west / centre of the Alconbury Weald / Enterprise Zone site to serve the new development.	Essential	Improved public transport access and linkages.	Project scoped but not yet commenced.	HDC/ Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£unknown	£0	£unknown	Unknown					Cambridgeshire Long Term Transport Strategy (2015)
SEL AW5	Transport: Public Transport	Cycling and walking routes from Alconbury Weald to Alconbury village, North Huntingdon and the existing built area. Links to Great Fen.	Essential	Improved access and linkages for cyclists and pedestrians.	Project under construction.	Developer	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£unknown	£0	£unknown	Unknown					Huntingdon and Godmanchester Market Town Strategy (2014)

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SEL AW6	Transport: Public Transport	Cycling and walking routes from The Stukeleys to Stukeleys Meadows flanking the B1044. Connecting Alconbury Weald with Ermine Street/Northbridge development. Delivery of a crossing over the A141.	Essential	Improved access and linkages for cyclists and pedestrians.	Project under construction.	Developer	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£480,000	£480,000 Funded through financial contributions from development at Alconbury Weald.	£0	Unknown					Huntingdon and Godmanchester Market Town Strategy (2014)
SEL AW7	Transport: Active Travel	Pedestrian and cycle links - Alconbury Weald development to key destinations	Essential	Quality pedestrian and cycle links to key destinations, with links to Alconbury Weald development, Alconbury Village (with safe passage across the A14), North Huntingdon (with safe package across the A141), and links to the Great Fen (if possible).	Project identified but not yet scoped.	CCC/HDC/ Developer	CCC/Developer contribution (combination of CIL & S106)	£unknown	£0	£unknown	Unknown					Huntingdon and Godmanchester Market Town Strategy (2014)
SEL AW8	Education	Committed development. Three new primary schools to deliver 7 FE (1470 pupils) in total. First primary school - 3FE (630 pupils) Second primary school - 2 FE (420 pupils) Third primary school - 2 FE (420 pupils)	Essential	Committed Development. Pre-existing identified need to support the demand created from the new development at Alconbury Weald.	Outline planning application 1201158OUT approved. S106 received to deliver 7 FE primary schools in total, delivered across three sites. First school already delivered - Ermine Street Church Academy (2 FE already opened, 1 FE opening in future)	CCC/PVI/ Developers	CCC/ Developer contribution (S106)/Basic Needs Allowance	£27,925,000	£27,925,000 Funded by financial contributions from the Alconbury Weald development.	£0	2016-2021; 2021-2026; 2026-2031	3 FE	2 FE	2 FE		Outline planning application 1201158OUT
SEL AW9	Education	Committed development. One new 8 FE secondary school (1200 pupils)	Essential	Committed Development. Pre-existing identified need to support the demand created from the new development at Alconbury Weald.	Outline planning application 1201158OUT approved. S106 received to deliver 8 FE secondary schools in total,	CCC/PVI/ Developers	CCC/ Developer contribution (S106)/Basic Needs Allowance	£26,125,000	£26,125,000 Funded by financial contributions from the Alconbury Weald development.	£0	2016-2021 2021-2026	4 FE	4FE			Outline planning application 1201158OUT

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
					due to start taking pupils from 2019/2020.											
SEL AW10	Education	491 early years places	Essential	Total additional early years provision required across the SEL to support the demand created from the new development..	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/PVI/ Developer Contributions (S106)/ Grant Funding	£2,308,289	£0	£2,308,289	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	190 places	60.7 places	228.2 places	12.1 places	Modelled Output: Further refinement when 30 hours free childcare comes into effect.
SEL AW11	Education	Floorspace to accommodate 2.5 FE Primary School Provision (534 pupils)	Essential	Total additional primary school places required from development at RAF Alconbury to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (S106)/Basic Needs Allowance	£10,750,000	0	£10,750,000	2031-2036				2.5 FE	Consultation with CCC
SEL AW12	Education	Floorspace to accommodate 1.6 FE Secondary School Provision (236 pupils)	Essential	Total additional secondary school places required from development at RAF Alconbury to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (S106)/Basic Needs Allowance	£6,800,000	0	£6,800,000	2031-2036				1.6 FE	Consultation with CCC
SEL AW13	Health	Floorspace to accommodate 7.7 FTE <sup>5</sup> GPs (equivalent to approximately 926.3 sqm floorspace)	Essential	Modelled additional GP surgeries required across SEL to support the demand created from the new developments <sup>6</sup> .	Project identified but not yet scoped.	NHS England/Developers	NHS England/ Developer contribution (S106)	£1,664,525	£0	£1,664,525	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	1.16 FTE GP	1.41 FTE GP	2.57 FTE GP	2.57 FTE GP	Modelled Output.
SEL AW14	Sports & Leisure [indoor]	Additional Sports Hall provision: 107.5 sqm	Essential	Modelled additional sports halls required to support the demand created from the new development at RAF Alconbury. Further refinement	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£155,426	£0	£155,426	2026-2031			107.5 sqm		Modelled Output

<sup>5</sup> Forecast FTE GP provision has been calculated using the 83% calculation (NHS Digital), in line with the baseline methodology

<sup>6</sup> Land has been identified at Alconbury Weald, which could contribute towards meeting this identified need.



Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
				required through a Playing Pitch Strategy.												
SEL AW15	Sports & Leisure [outdoor]	Additional Artificial Turf Pitch: 0.1 pitches	Essential	Modelled additional artificial turf pitch required to support the demand created from the new development at RAF Alconbury. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£93,500	£0	£93,500	2026-2031			0.1 pitches		Modelled Output
SEL AW16	Sports & Leisure [indoor]	Additional Fitness Station Provision: 7.6 stations	Essential	Modelled additional fitness stations required to support the demand created from the new development at RAF Alconbury. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2026-2031			7.6 stations		Modelled Output
SEL AW17	Sports & Leisure [indoor]	Additional Changing Room Facilities: 1.1 facilities <sup>7</sup>	Essential	Modelled additional fitness stations required to support the demand created from the new development at RAF Alconbury. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£693,000	£0	£693,000	2026-2031			1.1 facilities		Modelled Output
SEL AW18	Sports & Leisure [indoor]	Additional indoor bowls facilities: 0.1	Essential	Modelled additional fitness stations required to support the demand created from the new development at RAF Alconbury.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£34,000	£0	£34,000	2026-2031			0.1 facilities		Modelled Output

<sup>7</sup> Based on a 4 team changing room and club room

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
				Further refinement required through a Playing Pitch Strategy.												
SEL AW19	Sports & Leisure [outdoor]	Additional Grass Pitches: 3.4ha	Essential	Modelled additional grass pitches required to support the demand created from the new development at RAF Alconbury. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£391,000	£0	£391,000	2026-2031			3.4 ha		Modelled Output
SEL AW20	Sports & Leisure [outdoor]	Additional Tennis Provision: 0.9 courts	Essential	Modelled additional tennis provision required to support the demand created from the new development at RAF Alconbury. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£78,750	£0	£78,750	2026-2031			0.9 courts		Modelled Output
SEL AW21	Sports & Leisure [outdoor]	Additional Outdoor Bowling Rink Provision: 2.1 rinks	Essential	Modelled additional outdoor bowling rink required to support the demand created from the new development at RAF Alconbury. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£294,000	£0	£294,000	2026-2031			2.1 rinks		Modelled Output
SEL AW22	Open space	Additional 2.0ha Parks & gardens	Essential	Modelled additional outdoor parks and gardens required to support the demand created from the new development at RAF Alconbury. Further refinement	Project identified but not yet scoped.	HDC/ Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£479,600	£0	£1,918,400	2026-2031; 2031 - 2036			1 ha	1 ha	Modelled Output; Spon's 2017

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
				required through a Playing Pitch Strategy.												
SEL AW23	Open space	Additional 1ha Natural & semi-natural green space	Essential	Modelled additional natural and semi-natural green space required to support the demand created from the new development at RAF Alconbury. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC/ Developers	Developer Contributions (S106)	£46,000	£0	£174,800	2026-2031; 2031 - 2036			0.5 ha	0.5 ha	Modelled Output; Spon's 2017
SEL AW24	Open space	Additional 4.6ha Amenity green space	Essential	Modelled additional amenity green space required to support the demand created from the new development at RAF Alconbury. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC/ Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£601,680	£0	£2,380,560	2026-2031; 2031 - 2036			2.3 ha	2.3 ha	Modelled Output; Spon's 2017
SEL AW25	Open space	Additional 1ha of land for Children's play - equipped	Essential	Modelled additional equipped children's play land requirement to support the demand created from the new development at RAF Alconbury. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC/ Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£unknown	£0	£unknown	2026-2031; 2031 - 2036			0.5 ha	0.5 ha	Modelled Output; Spon's 2017
SEL AW26	Open space	Additional 2.3ha of land for Children's play - casual/informal	Essential	Modelled additional casual/informal children's play land requirement to support the demand created from the new	Project identified but not yet scoped.	HDC/ Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£unknown	£0	£unknown	2026-2031; 2031 - 2036			1.15 ha	1.15 ha	Modelled Output; Spon's 2017

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
				development at RAF Alconbury. Further refinement required through a Playing Pitch Strategy.												
SEL AW27	Open space	Additional 1.4ha Allotments & community gardens	Essential	Modelled additional allotments and community gardens required to support the demand created from the new development RAF Alconbury. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC/ Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£116,600	£0	£116,600	2026-2031; 2031 - 2036			0.7 ha	0.7 ha	Modelled Output
SEL AW28	Open space	Committed development. Additional 3.9ha Allotments & community gardens	Essential	Committed Development. Identified need to support the demand created from the new development at Alconbury Weald.	Project identified but not yet scoped.	HDC/ Developers	Developer Contributions (S106)	£unknown	£unknown	£0	2016-2021	3.9 ha				Outline planning application 1201158OUT
SEL AW29	Open space	Committed development. Additional 35 ha of usable, informal green space, including outdoor playing pitch provision and incorporating 13.36 ha of land for play facilities.	Essential	Committed Development. Identified need to support the demand created from the new development at Alconbury Weald.	Project identified but not yet scoped.	HDC/ Developers	Developer Contributions (S106)	£unknown	£unknown	£0	2016-2021	35 ha				Outline planning application 1201158OUT
SEL AW30	Open space	Committed development. Additional strategic open space designated throughout Alconbury Weald development, at Cricket Pitch, the Campus Park, Central Park and Southern Peninsula.	Essential	Committed Development. Identified need to support the demand created from the new development at Alconbury Weald.	Project identified but not yet scoped.	HDC/ Developers	Developer Contributions (S106)	£unknown	£unknown	£0	2016-2021					Outline planning application 1201158OUT

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SEL AW31	Open space	Committed development. Connections to the adjacent woodlands through the planting of circa 92 ha of new woodland and including 5000 new trees.	Essential	Committed Development. Identified need to support the demand created from the new development at Alconbury Weald.	Project identified but not yet scoped.	HDC/ Developers	Developer Contributions (S106)	£unknown	£unknown Funded through financial contributions from development at Alconbury Weald.	£0	2016-2021	92 ha				Outline planning application 1201158OUT
SEL AW32	Community Facilities	4 x community facilities; including 2 purpose built facilities (approx. 1,000 sqm each) and a range of co-located services.	Essential	Committed Development. Pre-existing identified need to support the demand created from the new development at Alconbury Weald.	Project identified but not yet scoped.	CCC/HDC/ Private Developers	Developer Contributions (S106)	Unknown	£unknown Funded through financial contributions from development at Alconbury Weald.	£0	Unknown					Outline planning application 1201158OUT
SEL AW33	Community Facilities	400 sqm of operational library space contained in The Hub.	Essential	Committed Development. Pre-existing identified need to support the demand created from the new development at Alconbury Weald.	Project identified but not yet scoped.	CCC/HDC/ Private Developers	Developer Contributions (S106)	Unknown	£unknown Funded through financial contributions from development at Alconbury Weald.	£0	2016-2021	400 sqm				Outline planning application 1201158OUT
SEL AW34	Community Facilities	63 sqm of operational library floorspace or equivalent to approximately one hub and one key new library.	Essential	Modelled additional library space required to support the demand created from the new development at RAF Alconbury.	Project identified but not yet scoped.	CCC/HDC/ Private Developers	Developer contribution (combination of CIL & S106)	£114,408	£0	£114,408	2026-2031			63 sqm		Modelled Output
SEL AW35	Community Facilities	191 sqm of additional community facilities space to meet the needs of the new residents	Essential	Modelled additional community facility space required to support the demand created from the new development at RAF Alconbury.	Project identified but not yet scoped.	CCC/HDC/ Private Developers	Developer contribution (combination of CIL & S106)	£355,088	£0	£355,088	2026-2031			191 sqm		Modelled Output
SEL AW36	Transport: Public Transport	Cycling and walking routes from Alconbury Weald to Town Centre. Includes a crossing of the A141, new improved infrastructure off Sallowbush Road, improved surfacing and widening on	Desirable	Improved access and linkages for cyclists and pedestrians.	Project under construction.	Developer	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£400,000	£0	£400,000	Unknown					Huntingdon and Godmanchester Market Town Strategy (2014)

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
		existing paths between Ambury Road and St Peter's School, as well as Ambury Road and Ermine Street, and northbound contra-flow lane for Ambury Road between the ringroad and Ashton Gardens.														

Table 3: St. Neots East SEL Infrastructure Requirements 2016 – 2036

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SEL SN1	Transport: Highways	Access improvements to Wintringham Park including roundabout upgrades to Cambridge Road Western Access, Cambridge Road Central Access, and Cambridge Road Eastern Access, construction of a new T-junction on the A428 Northern Access, and provision of a new roundabout on the A428 Southern Access.	Critical	Committed Development. Pre-existing identified need to support the demand created from the new development at St Neots SEL.	Planning application at appeal.	Developer and Highways England	HDC/CIL/ Developer Contributions (106)/ Grant Funding	£unknown	£0	£unknown	Unknown					Planning application 1300178OUT. Application withdrawn at appeal.
SEL SN2	Education	2 FE (420 pupils) Primary School provision on Loves Farm Phase II	Essential	Committed Development. Pre-existing identified need to support the demand created from the new development at Loves Farm II.	Planning application 1300388OUT approved. S106 in planning negotiation.	CCC/PVI/ Developers	CCC/ Developer contribution (S106)/Basic Needs Allowance	£8.6m	£8.6m	£0	2016-2021	2 FE				
SEL SN3	Education	Two new primary schools (both 2 FE, 420 pupils in each) on the Wintringham Farm development site.	Essential	Committed Development. Pre-existing identified need to support the demand created from the new development at Wintringham Park.	Planning application at appeal.	CCC/PVI/ Developers	CCC/ Developer contribution (S106)/Basic Needs Allowance	£17,200,000	£17,200,000		2016-2021	2 x 2 FE				
SEL SN4	Education	356 early years places	Essential	Total additional early years provision required across the SEL to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/ Developers	CCC/PVI/Developer Contributions (S106)	£1,673,627	£0	£1,673,627	2016-2021; 2021-2026;	86 places	270 places			Modelled Output: Further refinement when 30 hours free childcare comes into effect.

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SEL SN5	Education	5.5 FE Secondary School (821 pupils)	Essential	Total additional secondary school places required across SEL to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC//Basic Needs Allowance	£23,375,000	£0	£23,375,000	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	0.5 FE	2.1 FE	1.8 FE	1.1 FE	Consultation with CCC
SEL SN6	Health	Floorspace to accommodate 4.4 FTE GPs (equivalent to approximately 527.9 sqm floorspace)	Essential	Modelled additional GP surgeries required across the SEL to support the demand created from the new developments.	Project identified but not yet scoped.	NHS England/Developers	NHS England/ Developer contribution (S106)	£948,600	£0	£948,600	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	0.42 FTE GP	1.66 FTE GP	1.49 FTE GP	0.83 FTE GP	Modelled Output.
SEL SN7	Sports & Leisure [indoor]	Additional Sports Hall provision: 489 sqm	Essential	Modelled additional sports halls required across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£707,007	£0	£707,007	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	45 sqm	187.5 sqm	163.2 sqm	92.8 sqm	Modelled Output
SEL SN8	Sports & Leisure [indoor]	Additional Fitness Station Provision: 34.4 stations	Essential	Modelled additional fitness stations required across the SEL to support the demand created from the new developments.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	3.2 stations	13.2 stations	11.5 stations	6.5 stations	Modelled Output
SEL SN9	Sports & Leisure [indoor]	Additional Changing Room Facilities: 4.8 facilities	Essential	Modelled additional changing room facilities required across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£3,024,000	£0	£3,024,000	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	0.4 facilities	1.8 facilities	1.6 facilities	1 facilities	Modelled Output
SEL SN10	Sports & Leisure [outdoor]	Additional Grass Pitch Provision: 15.4ha	Essential	Modelled additional grass pitches required across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC/ Developers/ Sport England/ Grant Funding	HDC/Developer contribution (S106)/Private Sector/ grant funding	£1,771,000	£0	£1,771,000	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	1.4 ha	5.9 ha	3.7 ha	4.4 ha	Modelled Output



Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SEL SN11	Sports & Leisure [outdoor]	Additional Outdoor Tennis Courts: 4.3 courts	Essential	Modelled additional outdoor tennis courts required across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£376,250	£0	£376,250	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	0.4 courts	1.7 courts	1.4 courts	0.8 courts	Modelled Output
SEL SN12	Sports & Leisure [outdoor]	Additional Outdoor Bowling Green Provision: 9.6 greens	Essential	Modelled additional bowling greens required across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£1,344,000	£0	£1,344,000	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	0.9 greens	3.7 greens	3.2 greens	1.8 greens	Modelled Output
SEL SN13	Sports & Leisure [outdoor]	Additional Outdoor Gym facilities: 9.6 facilities	Essential	Modelled additional gym facilities required across the SEL to support the demand created from the new developments.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£480,000	£0	£480,000	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	0.9 facilities	3.7 facilities	3.2 facilities	1.8 facilities	Modelled Output
SEL SN14	Sports & Leisure [outdoor]	Additional Artificial Turf Pitch: 0.4 pitches	Essential	Modelled additional artificial turf pitch required across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£374,000	£0	£374,000	2021-2026; 2026-2031; 2031 - 2036		0.2 pitches	0.1 pitches	0.1 pitches	Modelled Output
SEL SN15	Open Space	Additional Parks & gardens Provision: 4.6ha	Essential	Modelled additional parks and gardens required across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC/Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£1,103,080	£0	£1,103,080	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	0.4 ha	1.8 ha	1.5 ha	0.9 ha	Modelled Output
SEL SN16	Open Space	Additional Natural & semi-natural green space provision: 2.2ha	Essential	Modelled additional natural and semi-natural green space required across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC/Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£101,200	£0	£101,200	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	0.2 ha	0.8 ha	1 ha	0.2 ha	Modelled Output

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SEL SN17	Open Space	Additional Amenity green space Provision: 10.4ha	Essential	Modelled additional amenity green space required across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC/Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£1,360,320	£0	£1,360,320	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	1 ha	4 ha	3.4 ha	2 ha	Modelled Output
SEL SN18	Open Space	Additional Children's play - equipped play provision: 2.4ha of land	Essential	Modelled equipped children's play land requirement across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC/Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£unknown	£0	£unknown	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	0.2 ha	0.9 ha	0.8 ha	0.5 ha	Modelled Output
SEL SN19	Open Space	Additional Children's play - casual/ informal Provision: 5.3ha of land	Essential	Modelled casual/informal children's play land requirement across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC/Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£unknown	£0	£unknown	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	0.5 ha	2 ha	1.8 ha	1 ha	Modelled Output
SEL SN20	Open Space	Additional Allotments & community gardens provision: 3.1ha	Essential	Modelled additional allotments and community gardens required across the SEL to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC/Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£68,200	£0	£68,200	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	0.3 ha	1.2 ha	1 ha	0.6 ha	Modelled Output
SEL SN21	Community Facilities	869 sqm (equivalent to 2 new builds) of additional community facilities space to meet the needs of the new residents	Essential	Modelled additional community facilities space (including community centres, village halls, and youth centres) required across the SEL to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/ Developers	HDC/ Developer Contributions (S106)/ Grant Funding	£1,524,565	£0	£1,524,565	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	80.8 sqm	333.3 sqm	290.1 sqm	164.9 sqm	Modelled Output
SEL SN22	Community Facilities	287 sqm of operational library space or approximately one key library.	Essential	Modelled additional library space required across the SEL to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/ Developers	HDC/ Developer Contributions (S106)/ Grant Funding	£591,005	£0	£591,005	2016-2021; 2021-2026; 2026-2031; 2031 - 2036	26.6 sqm	109.9 sqm	95.6 sqm	54.4 sqm	Modelled Output

Table 4: Huntingdon Spatial Planning Area Infrastructure Requirements 2016 – 2036

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
HT1	Transport - Highways	A141/Washingley Road/Latham Road	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped by not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£115,900	£0	£115,900	unknown					Huntingdonshire Strategic Transport Study (2017)
HT2	Transport - Highways	A141/ Huntingdon Road/Abbots Ripton Road	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped by not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£329,250	£0	£329,250	unknown					Huntingdonshire Strategic Transport Study (2017)
HT3	Transport - Highways	A141/Kings Ripton Road	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped by not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£107,450	£0	£107,450	unknown					Huntingdonshire Strategic Transport Study (2017)
HT4	Transport - Highways	A141/B1514/A1123	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped by not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£506,200	£0	£506,200	unknown					Huntingdonshire Strategic Transport Study (2017)
HT5	Transport - Highways	A141/B1090 Sawtry Way	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped by not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£463,150	£0	£463,150	unknown					Huntingdonshire Strategic Transport Study (2017)
HT6	Transport - Highways	A141/Ermine Street/Stukeley Road Improvements	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped by not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£179,400	£0	£179,400	unknown					Huntingdonshire Strategic Transport Study (2017)

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
HT7	Flood Risk	Godmanchester Surface Water Flood Alleviation Scheme	Critical	Flood alleviation scheme to help manage the risk of surface water flooding.	Project part implemented.	CCC/HDC/Environment Agency/Developers	Regional Flood and Coastal Defence Committee; CCC; HDC; Residents; Developer contribution (combination of CIL & S106)	£6.8m	£3.8m Funded by Environment Agency.	£3,000,000	2016-2021					Consultation with HDC; Cambridgeshire Green Infrastructure Strategy
HT8	Utilities	Gas: modifications to the Huntingdon gas compressor between 2016 and 2019. Subject to Development Scenario adopted of Local Plan to 2036 Consultation Draft 2017.	Critical	Modifications to the Huntingdon gas compressor to ensure continued use. It will bring it in line with strict environmental limits as part of the Industrial Emissions Directive.	Project scoped by not yet commenced.	National Grid	National Grid Funded	£unknown	£0	£0	2016-2021					Consultation with National Grid January 2017
HT9	Transport: Active Travel	Pedestrian and cycle links - Church Road and Buckden Road	Essential	Committed development. Cycling infrastructure on Church Road and Buckden Road to connect to existing provision identified and delivered as part of the Brampton Park development.	Project scoped by not yet commenced.	CCC/HDC/Developer	Developer contribution (S106)	£unknown	£unknown	£0	unknown					Huntingdon and Godmanchester Market Town Strategy (2014)
HT10	Transport: Active Travel	Pedestrian and cycle links - Bearscroft Farm development to key destinations	Essential	Quality pedestrian and cycle links to key destinations, with links from Bearscroft Farm (with safe passage across the A1198).	Project identified but not yet scoped.	CCC/HDC/Developer	CCC/Developer contribution (combination of CIL & S106)	£unknown	£0	£0	Unknown					Huntingdon and Godmanchester Market Town Strategy (2014)
HT11	Transport: Active Travel	Cyclepath improvements on Thicket Path, between Huntingdon and Houghton for final phase between Hartford Marina and Houghton.	Essential	Identified in Transport Assessment for planning application at Wyton-on-the-Hill (ref: 1402210OUT, status approved) and delivered by developer.	Project scoped but not yet commenced.	CCC/HDC/Developer	CCC/Developer contribution (combination of CIL & S106)	£125,000	£125,000 Funded through financial contributions from development at Wyton-on-the-Hill.	£0	Unknown					Huntingdon and Godmanchester Market Town Strategy (2014)

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
HT12	Transport: Active Travel	Improved pedestrian and cycle linkages, crossings and traffic calming between George Street and St John's Passage on High Street North, and between St John's Street and High Street on George Street East.	Essential	Identified in Transport Assessment for planning application as part of West of Town Centre development (Sainsbury's site) but site superceded by current residential application 17/00733/FUL. Pending consideration.	Project identified but not yet scoped.	CCC/HDC/ Developer	CCC/Developer contribution (combination of CIL & S106)	£175,000	£175,000 Funded through financial contributions from developer.	£0	Unknown					Huntingdon and Godmanchester Market Town Strategy (2014)
HT13	Transport: Public Transport	Provision of Real Time Passenger Information facilities at existing bus stops throughout Godmanchester	Essential	Identified in Transport Assessment for planning application at Bearscroft Farm and delivered by developer.	Project scoped but not yet commenced.	HDC/ Developer	CCC/Developer contribution (combination of CIL & S106)	£345,600	£345,600 Funded through financial contributions from development at Bearscroft Farm.	£0	Unknown					Huntingdon and Godmanchester Market Town Strategy (2014)
HT14	Education	436 early years places	Essential	Total additional early years provision required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/ Developers	CCC/PVI/ Developer contribution (combination of CIL & S106)	£2,049,723	£0	£2,049,723	2016-2021	436 places				Modelled Output: Further refinement when 30 hours free childcare comes into effect.
HT15	Education	Huntingdon Town 1 Primary School Planning Area: 1.5 FE Primary School provision (315 pupils)	Essential	Committed Development. Pre-existing identified need to support the demand created from the new development at Bearscroft Farm.	Project commenced.	CCC/PVI/ Developers	CCC/ Developer contribution (combination of CIL & S106)/Basic Needs Allowance	£4,344,172	£4,344,172 Funded by financial contributions from the Bearscroft Farm development.	£0	2016-2021	1.5 FE				Planning Application 1200685OUT
HT16	Education	Huntingdon Town 1 Primary School Planning Area: 2 FE Primary School provision (420 pupils)	Essential	Committed Development. Pre-existing identified need to support the demand created from the new development at Ermine Street.	Project yet to commence.	CCC/PVI/ Developers	CCC/ Developer contribution (combination of CIL & S106)/Basic Needs Allowance	c£8.6m	£5,679,000 Funded by financial contributions from Ermine Street development if permission granted.	£0	2016-2021	2 FE				Planning Application 1001712OUT
HT17	Education	Huntingdon Town 1 Primary School Planning Area: 1.1 FE Primary School provision (231 pupils)	Essential	Total additional primary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/ Developers	CCC/ Developer contribution (combination of CIL & S106)/Basic Needs Allowance	£4,730,000	£0	£4,730,000	2016-2021	1.1 FE				Consultation with CCC

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
HT18	Education	Huntingdon Secondary School Planning Area: Additional 1 FE school at St Peter's School	Essential	Committed Development. Pre-existing identified need to support the demand created from the new developments.	Project scoped but not yet commenced.	CCC/PVI/Developers	CCC/ Developer contribution (CIL)/Basic Needs Allowance	£4,250,000	£4,250,000 Funded through CCC Capital Programme.	£0	2016-2021	1 FE				Consultation with CCC
HT19	Education	Huntingdon Secondary School Planning Area: 2.3 FE Secondary School provision (347 pupils)	Essential	Total additional secondary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/Basic Needs Allowance	£9,775,000	£0	£9,775,000	2016-2021; 2021 - 2026; 2026-2031	1.1 FE	1 FE	0.2 FE		Consultation with CCC
HT20	Health	4.2 FTE GP (equivalent to approximately 508sqm of floorspace)	Essential	Modelled additional GP surgeries required to support the demand created from the new developments.	Project identified but not yet scoped.	NHS England/Developers	Developer contribution (combination of CIL & S106)	£912,804	£0	£912,804	2016-2021; 2021-2026; 2026-2031	2.1 FTE GP	1.8 FTE GP	0.2 FTE GP		Modelled Output
HT21	Health	2.8 FTE GPs (equivalent to approximately 336 sqm of floorspace).	Essential	Pre-existing identified need to maintain quality of service provision.	Project identified but not yet scoped.	NHS England/Developers	Developer contribution (combination of CIL & S106)	£603,792	£0	£603,792	2016-2021	2.8 FTE GP				Identified existing deficit in current provision.
HT22	Community Facilities	828 sqm (equivalent to 1.6 new builds) of additional community facility space to meet the needs of the new residents	Essential	Modelled additional community facilities space (including community centres, village halls, and youth centres) required to support the demand created from the new developments. Alternative service delivery models may need to be explored	Project identified but not yet scoped.	CCC/HDC/Private Developers	Developer contribution (combination of CIL & S106)	£1,452,635	£0	£1,452,635	2016-2021; 2021-2026; 2026-2031	409.5 sqm	361.5 sqm	57 sqm		Modelled Output
HT23	Community Facilities	273 sqm of operational library floorspace or equivalent to approximately one hub and one key new library.	Essential	Modelled additional library space required to support the demand created from the new developments. Alternative service delivery models may need to be explored	Project identified but not yet scoped.	CCC/HDC/Private Developers	Developer contribution (combination of CIL & S106)	£558,285	£0	£558,285	2016-2021; 2021-2026; 2026-2031	135 sqm	119 sqm	19 sqm		Modelled Output
HT24	Sports & Leisure [indoor]	Huntingdon: 40x40 3G training pitch	Desirable	Pre-existing identified need to maintain quality of service provision	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Huntingdonshire Sports and Leisure Strategy 2016-21

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
HT25	Sports & Leisure [outdoor]	Huntingdon Rugby Club: Re-location to a permanent site	Desirable	Pre-Existing identified need to maintain quality of service provision	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Huntingdon and Godmanchester Market Town Strategy (2014)
HT26	Sports & Leisure [indoor]	Sports Halls: 465.92 sqm	Essential	Modelled additional sports halls required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£673,627	£0	£673,627	2016-2021; 2021-2026; 2026-2031	230.4 sqm	203.5 sqm	32 sqm		Modelled output
HT27	Sports & Leisure [indoor]	Indoor bowls: 0.5 rinks	Essential	Modelled additional indoor bowls rinks required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£170,000	£0	£170,000	2016-2021; 2021-2026; 2026-2031	0.2 rinks	0.2 rinks	0.1 rinks		Modelled output
HT28	Sports & Leisure [Outdoor]	Artificial turf pitch: 0.4 turf pitch	Essential	Modelled additional artificial turf pitches required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£374,000	£0	£374,000	2016-2021; 2021-2026; 2026-2031	0.2 pitches	0.1 pitches	0.1 pitches		Modelled output
HT29	Sports & Leisure [indoor]	Fitness stations: 32.8 stations	Essential	Modelled additional fitness stations required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021; 2021-2026; 2026-2031	16.2 stations	14.31 stations	2.2 stations		Modelled output
HT30	Sports & Leisure [indoor]	Changing facilities: Additional capacity to accommodate 4.6 additional changing facilities across SPA	Essential	Modelled additional changing facilities required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£2,898,000	£0	£2,898,000	2016-2021; 2021-2026; 2026-2031	2.3 facilities	2 facilities	0.3 facilities		Modelled output
HT31	Sports & Leisure [outdoor]	14.7 Grass Pitches	Essential	Modelled additional grass pitches required to support the demand created from the new developments. Further	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£1,249,500	£0	£1,249,500	2016-2021; 2021-2026; 2026-2031	7.3 pitches	6.4 pitches	1 pitches		Modelled output

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
				refinement required through a Playing Pitch Strategy.												
HT32	Sports & Leisure [outdoor]	4.1 Outdoor Tennis Courts	Essential	Modelled additional outdoor tennis courts required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£385,000	£0	£385,000	2016-2021; 2021-2026; 2026-2031	2 courts	1.8 courts	0.3 courts		Modelled output
HT33	Sports & Leisure [outdoor]	9.1 Outdoor Bowling Green	Essential	Modelled additional outdoor bowling green required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£1,274,000	£0	£1,274,000	2016-2021; 2021-2026; 2026-2031	4.7 greens	3.8 greens	0.6 greens		Modelled output
HT34	Sports & Leisure [outdoor]	9.1 Outdoor Gyms	Essential	Modelled additional outdoor gyms required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£455,000	£0	£455,000	2016-2021; 2021-2026; 2026-2031	4.5 gyms	4 gyms	0.6 gyms		Modelled output
HT35	Open Space	Financial contribution to Local Equipped Area of Play	Essential	Financial contributions to play area as part of the S106 agreement from the development at Saxon Gardens, California Road.	Project scoped but not yet commenced.		Developer (S106)	£40,477	£40,477	£0	2016-2021					Application 1201953REM
HT36	Open Space	Additional parks and gardens: 4.4 ha	Essential	Modelled additional parks and gardens space required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/ Developers	HDC/Developer contribution (S106)	£1,055,120	£0	£1,055,120	2016-2021; 2021-2026; 2026-2031; 2031-2036	0.1 ha	2.1 ha	1.9 ha	0.3 ha	Modelled Output; Spon's 2017
HT37	Open Space	Additional natural/ semi-natural green space; 2.1 ha	Essential	Modelled natural/ semi natural green space required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/ Developers	HDC/Developer contribution (S106)	£96,600	£0	£96,600	2016-2021; 2021-2026; 2026-2031; 2031-2036	0.040 ha	0.995 ha	0.914 ha	0.144 ha	Modelled Output; Spon's 2017



Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
HT38	Open Space	Additional amenity green space; 9.9 ha	Essential	Modelled amenity green space required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)	£1,294,920	£0	£1,294,920	2016-2021; 2021-2026; 2026-2031; 2031-2036	0.191 ha	4.714 ha	4.333 ha	0.681 ha	Modelled Output; Spon's 2017
HT39	Open Space	Additional equipped children's play; 2.3 ha of land	Essential	Modelled equipped children's play space land requirement to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)	£unknown	£0	£unknown	2016-2021; 2021-2026; 2026-2031; 2031-2036	0.044 ha	1.081 ha	0.994 ha	0.156 ha	Modelled Output; Spon's 2017
HT40	Open Space	Additional informal play space; 5.0 ha of land	Essential	Modelled informal children's play space land requirement to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)	£unknown	£0	£unknown	2016-2021; 2021-2026; 2026-2031; 2031-2036	0.1 ha	2.4 ha	2.2 ha	0.3 ha	Modelled Output; Spon's 2017
HT41	Open Space	Additional allotments and community gardens; 2.9 ha	Essential	Modelled allotments and community garden space required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)	£63,800	£0	£63,800	2016-2021; 2021-2026; 2026-2031; 2031-2036	0.056 ha	1.4 ha	1.3 ha	0.2 ha	Modelled Output; Spon's 2017
HT42	Transport: Public Transport	Bus stop improvements	Desirable	Bus stop improvements throughout Huntingdon, including information and advertising of services.	Project identified: Project yet to commence	CCC and partners	CCC/Developer contribution (combination of CIL & S106) (where appropriate)	£unknown	£0	£unknown	2016-2021					Huntingdon and Godmanchester Market Town Strategy (2014)
HT43	Transport: Highways	Traffic Management Scheme	Desirable	Align junction and kerb on Huntingdon side of Town Bridge for traffic heading into Huntingdon to reduce the pinch point.	Project scoped by not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£40,000	£0	£40,000	2016-2021					Huntingdon and Godmanchester Market Town Strategy (2014)
HT44	Transport: Highways	Parking scheme to introduce Variable Message Signing on the ring road.	Desirable	Variable Message Signing on Brampton Road, Ermine Street, St Peter's Road, Hartford Road, and the Avenue to distribute traffic evenly across available parking spaces.	Project scoped but not yet commenced.	CCC/HDC	CCC/HDC	£unknown	£0	£unknown	2016-2021					Huntingdon and Godmanchester Market Town Strategy (2014)
HT45	Transport: Public Transport	Transport interchange	Desirable	A transport interchange to intercept car trips and provide access to the St Ives to Alconbury and the St Ives to Huntingdon High Quality Bus Network routes.	Project identified but not yet scoped.	HDC/CCC	CCC/Developer contribution (combination of CIL & S106) (where appropriate)	£unknown	£0	£unknown	Unknown					Huntingdon and Godmanchester Market Town Strategy (2014)

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
HT46	Transport: Highways	A141 future Huntingdon bypass alignment	Desirable	Safeguarding of an alignment for the possible future re-routing of the A141 Huntingdon northern bypass, to provide additional capacity and support future growth.	Project identified but not yet scoped.	CCC/Highways England	CCC/Developer contribution (combination of CIL & S106)/Grant	£unknown	£0	£unknown	Unknown					Cambridgeshire Long Term Transport Strategy (2015)
HT47	Transport: Highways	Parking scheme and traffic management	Desirable	New parking strategy, particularly around Ambury Road, American Lane, Cowper Road and Primrose Lane, and key routes through Godmanchester. Explore options for off-street parking and one way systems.	Project under construction.	CCC/HDC	CCC/HDC	£unknown	£0	£unknown	Unknown					Huntingdon and Godmanchester Market Town Strategy (2014)
HT48	Transport: Active Travel	Pedestrian and cycle links - Brampton to Town Centre	Desirable	Improvement of Brampton Road/Hinchingbrooke Park Road junction for cyclists and pedestrians delivered by the A14 Cambridge to Huntingdon scheme. Consideration of removal of cycling order on south side of Thrapston Road.	Project scoped by not yet commenced.	CCC/HDC/Developer/Highways England	CCC/ Developer contribution (combination of CIL & S106)/Highways England	£70,000	£70,000	£0	Unknown					Huntingdon and Godmanchester Market Town Strategy (2014)
HT49	Green Infrastructure	Improve riverbank facilities i.e. to include Cafe or similar	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project identified but not yet scoped.	CCC/HDC/Developer	Developer contribution (combination of CIL & S106)	£200,000	£0	£200,000	2021-2026					Consultation with HDC; Cambridgeshire Green Infrastructure Strategy
HT50	Green Infrastructure	Huntingdon Green Spaces	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project identified but not yet scoped.	CCC/HDC/Developers	Developer contribution (combination of CIL & S106)	£unknown	£0	£unknown	2021-2026					Consultation with HDC; Cambridgeshire Green Infrastructure Strategy
HT51	Green Infrastructure	GI Project Grafham Water to Brampton Wood link	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project scoped but not yet commenced.	CCC/HDC/Environment Agency/Developers	Developer contribution (combination of CIL & S106)/Grants/DEFRA	£200,000	£0	£200,000	2021-2026					Cambridgeshire Green Infrastructure Strategy

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
HT52	Green Infrastructure	Huntingdon Green Spaces GI Project	Desirable	The purpose of this project is to enhance the visitor facilities at the sites and improve linkages between them, thereby increasing their carrying capacity for users.	Project scoped but not yet commenced.	CCC/HDC/DEFRA	CCC/HDC/Environment Agency/Developer contribution (combination of CIL & S106)	£1,500,000 capital cost to enhance visitor facilities; £1,000,000 revenue costs	£0	£2,500,000	2026-2031					Consultation with HDC; Cambridgeshire Green Infrastructure Strategy
HT53	Sports & Leisure [indoor]	Huntingdon One Leisure Facility: Increased car parking	Desirable	Pre-Existing identified need to maintain quality of service provision	Project scoped but not yet commenced.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Huntingdonshire Sports and Leisure Strategy 2016-21
HT54	Sports & Leisure [outdoor]	Hinchingsbrooke Lake: New and fit for purpose ancillary facilities (changing, access and storage)	Desirable	Pre-Existing identified need to maintain quality of service provision	Project scoped but not yet commenced.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Huntingdonshire Sports and Leisure Strategy 2016-21
HT55	Sports & Leisure [indoor]	Huntingdon One Leisure Facility - Redevelopment of health and fitness area	Desirable	Pre-Existing identified need to maintain quality of service provision	Project scoped but not yet commenced.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2031-2036					Huntingdonshire Sports and Leisure Strategy 2017-21
HT56	Sports & Leisure [indoor]	Huntingdon One Leisure facility - Refurbishment of swimming pool changing areas	Desirable	Pre-Existing identified need to maintain quality of service provision	Project scoped but not yet commenced.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2031-2036					Huntingdonshire Sports and Leisure Strategy 2017-21
HT57	Sports & Leisure [indoor]	Huntingdon Gymnastics club	Desirable	Pre-Existing identified need to maintain quality of service provision	Project scoped but not yet commenced.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2031-2036					Huntingdonshire Sports and Leisure Strategy 2017-21
HT58	Sports & Leisure [indoor]	St Peters School: Sports hall repairs and refurbishment	Desirable	Pre-Existing identified need to maintain quality of service provision	Project scoped but not yet commenced.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2031-2036					Huntingdonshire Sports and Leisure Strategy 2017-22
HT59	Sports & Leisure [indoor]	Huntingdonshire Regional College: Full size Artificial Turf Pitch	Desirable	Pre-Existing identified need to maintain quality of service provision.	Project scoped but not yet commenced.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2031-2036					Huntingdonshire Sports and Leisure Strategy 2016-21

Table 5: St. Neots Spatial Planning Area Infrastructure Requirements 2016 – 2036

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SN1	Utilities	A new primary substation at St Neots.	Critical	UKPN identified that Little Barford Primary Substation will be unable to support the major development at St Neots and a new Primary Substation will likely be needed in this area.	Project identified but not yet scoped.	UKPN	UKPN/Developer	£5-10million	£0	£5-10million	Dependent on 'real-world' build-out rate - likely 5-10 years					Consultation with UKPN January 2017
SN2	Transport: Active Travel	Pedestrian and cycle bridge crossing over the River Great Ouse	Essential	Improved access and linkages for cyclists and pedestrians.	Project identified but not yet scoped.	CCC and partners	CCC/Partners	£unknown	£0	£0	2016-2021					St Neots Market Town Transport Strategy (2008)
SN3	Transport: Public Transport	Bus service between proposed development on Mill Lane, Little Paxton, St Neots Railway Station and St Neots town centre/market square.	Essential	Identified through Transport Assessment for planning application for Riversfield Mill.	Project scoped but not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£100,000	£0	£100,000	unknown					St Neots Market Town Transport Strategy (2008)
SN4	Education	135 early years places	Essential	Total additional early years provision required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/PVI/Developer contribution (combination of CIL & S106)	£634,662	£0	£634,662	2016-2021	135 places				Modelled Output: Further refinement when 30 hours free childcare comes into affect.
SN5	Education	Extension to Little Paxton Primary School and Longsand Community College if required, or to whichever schools are serving Little Paxton at that time.	Essential	Committed Development. Pre-existing identified need to support the demand created from the new development at Papermill Lock, Little Paxton (planning ref: 0302792FUL)	Project scoped but not yet commenced.	CCC/PVI/Developers	Developer (S106)	£646,000	£646,000	£0	2016-2021					Consultation with CCC. Planning application 0302792FUL

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SN6	Education	St Neots Rural 2 Primary School Planning Area: 0.09 FE Primary School provision (19 pupils)	Essential	Total additional primary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/Basic Needs Allowance	£387,000	£0	£387,000	2021-2026		0.09			Consultation with CCC
SN7	Health	0.6 FTE GPs (equivalent to approximately 69.7 sqm floorspace)	Essential	Modelled additional GP surgeries required to support the demand created from the new developments.	Project identified but not yet scoped.	NHS England/Developers	NHS England/ Developer contribution (combination of CIL & S106)	£125,286	£0	£125,286	2016-2021	0.6 FTE GP				Modelled Output, taking into account existing surplus provision.
SN8	Health	5.8 FTE GPs (equivalent to approximately 694.6 sqm floorspace)	Essential	Pre-existing identified need to maintain quality of service provision.	Project identified but not yet scoped.	NHS England/Developers	Developer contribution (combination of CIL & S106)	£1,336,410	£0	£1,336,410	2016-2021	5.8 FTE GPs				Identified existing deficit in current provision.
SN9	Sports & Leisure [indoor]	4.4 fitness stations	Essential	Modelled additional fitness stations required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£0	2016-2021	4.4 stations				Modelled Output
SN10	Sports & Leisure [indoor]	Provision towards increasing changing facility provision (addition of 0.6 facilities)	Essential	Modelled additional changing facilities required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£378,000	£0	£378,000	2016-2021	0.6 facilities				Modelled Output
SN11	Sports & Leisure [outdoor]	2ha Grass Pitches	Essential	Modelled grass pitches required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£230,000	£0	£230,000	2016-2021	2 ha				Modelled Output
SN12	Sports & Leisure [outdoor]	0.5 Tennis Courts	Essential	Modelled additional tennis courts required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£43,750	£0	£43,750	2016-2021	0.5				Modelled Output
SN13	Sports & Leisure [outdoor]	1.2 outdoor bowling green	Essential	Modelled additional outdoor bowling green required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£168,000	£0	£168,000	2016-2021	1.2 greens				Modelled Output

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SN14	Open space	Additional Parks & gardens: 0.6ha	Essential	Modelled additional parks and gardens required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)	£143,880	£0	£143,880	2016-2021	0.6 ha				Modelled Output
SN15	Open space	Additional: Natural & semi-natural green space 0.3ha	Essential	Modelled additional natural and semi-natural green space required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution ( S106)	£13,800	£0	£13,800	2016-2021	0.3 ha				Modelled Output; Spon's 2017
SN16	Open space	Additional Amenity green space: 1.3ha	Essential	Modelled additional amenity green space required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)	£170,040	£0	£170,040	2016-2021	1.3 ha				Modelled Output; Spon's 2017
SN17	Open space	3 Local Areas of Play and 1 Local Equipped Area of Play	Essential	Pre-Existing identified need to maintain quality of service provision.	Project scoped but not yet commenced.	HDC/Developers	Developer (S106)	£24,500	£24,500 Funded through financial contributions for the Papermill Lock, Little Paxton development.	£0	2016-2021					
SN18	Open space	Additional Children's play - equipped: 0.3ha of land	Essential	Modelled additional equipped children's play land requirement to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)	£unknown	£0	£unknown	2016-2021	0.3 ha				Modelled Output; Spon's 2017
SN19	Open space	Additional Children's play - casual/ informal: 0.7ha of land	Essential	Modelled additional casual/informal children's play land requirement to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)	£unknown	£0	£unknown	2016-2021	0.7 ha				Modelled Output; Spon's 2017
SN20	Open space	Additional Allotments & community gardens: 0.4ha	Essential	Modelled additional allotments and community gardens required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)	£8,800	£0	£8,800	2016-2021	0.4 ha				Modelled Output; Spon's 2017

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SN21	Community Facilities	Community Building in Little Paxton- project underway	Essential	2-story community building with sports hall and changing facilities, sports pitch and play equipment. Will be delivered through financial contributions from development at Riversfield Mill.	Project under construction.	HDC and partners/ Developers	Developer (S106)	£unknown	£0	£unknown	2016-2021					
SN22	Community Facilities	110 sqm (equivalent to 0.2 new builds) of additional community facilities space to meet the needs of the new residents	Essential	Modelled additional community facilities space (including community centres, village halls, and youth centres) required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/ Developers	HDC/Developer contribution (combination of CIL & S106)	£192,983	£0	£192,983	2016-2021	110 sqm				Modelled Output
SN23	Community Facilities	36 sqm of operational library floorspace or equivalent to approximately one new hub library.	Essential	Modelled additional library space required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/ Developers	HDC/Developer contribution (combination of CIL & S106)	£73,620	£0	£73,620	2016-2021	36 sqm				Modelled Output
SN24	Transport: Public Transport	Improvements to Bus Stop Infrastructure.	Desirable	Bus stop improvements throughout Huntingdon, including information and advertising of services, and potential new bus station.	Project scoped but not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£40,000	£40,000	£0	unknown					St Neots Market Town Transport Strategy (2008)

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SN25	Transport: Active Travel	Great Paxton: Cycleway/footpath links to/from St Neots and Little Paxton	Desirable	Improve quality of facility, thereby improving accessibility and usability.	Project identified but not yet scoped.	HDC and partners	HDC/Developer contribution (combination of CIL & S106)/ grant funding	£unknown	£0	£0	2016-2021					St Neots Market Town Transport Strategy (2008)
SN26	Transport: Highways	Implementation of a Traffic Regulation Order on Priory Road.	Desirable	Identified through Transport Assessment for planning application.	Project scoped but not yet commenced.	CCC	CCC/Developer contribution (combination of CIL & S106)	£5,000	£5000 Funded through financial contributions from developer.	£0	unknown					St Neots Market Town Transport Strategy (2008)
SN27	Transport: Active Travel	Cycleway improvements to Route 12	Desirable	Improved access and linkages for cyclists.	Project scoped but not yet commenced.	HDC and partners	CCC/Developer contribution (combination of CIL & S106)	£35,000	£0	£35,000	unknown					St Neots Market Town Transport Strategy (2008)
SN28	Transport: Active Travel	Pedestrian improvements to St Neots Keys Walks	Desirable	Improved access and linkages for pedestrians.	Project scoped but not yet commenced.	HDC and partners	CCC/Developer contribution (combination of CIL & S106)	£6,000	£0	£6,000	unknown					St Neots Market Town Transport Strategy (2008)
SN29	Transport: Active Travel	Pedestrian improvements to FP 56 (St Neots to Peppercorn Lane - "Black Path")	Desirable	Improved access and linkages for pedestrians.	Project scoped but not yet commenced.	HDC and partners	CCC/CIL/Developers (Section 106)	£425,000	£0	£425,000	unknown					St Neots Market Town Transport Strategy (2008)
SN30	Sports & Leisure [indoor]	St Neots One Leisure facility: Increased car parking	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Consultation with HDC; Huntingdonshire Sports and Leisure Strategy 2017-21
SN31	Green Infrastructure	GI Access Links to St Neots	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project identified but not yet scoped.	HDC and partners/ Town Council	HDC/Developer contribution (combination of CIL & S106)	£unknown	£0	£unknown	unknown					Consultation with HDC; Cambridgeshire Green Infrastructure Strategy
SN32	Green Infrastructure	Improvements to the Riverside facilities i.e. Visitor Centre	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project scoped but not yet commenced.	HDC and partners	HDC/Developer contribution (combination of CIL & S106)	£unknown	£0	£unknown	unknown					Consultation with HDC; Cambridgeshire Green Infrastructure Strategy
SN33	Green Infrastructure	Little Paxton to Buckden Green Space Corridor Corridors (Paxton Pits) GI Project	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project identified but not yet scoped.	HDC and partners	HDC/Developer contribution (combination of CIL & S106)	£unknown	£0	£unknown	unknown					Consultation with HDC; Cambridgeshire Green Infrastructure Strategy



Table 6: St. Ives SPA Infrastructure Requirements 2016 – 2036

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SI1	Transport - Highways	A1123 Houghton Road/Ramsey Road/A1123 St Audrey Lane Improvements	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped but not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£106,300	£0	£106,300	unknown					Huntingdonshire Strategic Transport Study (2017)
SI2	Transport - Highways	A1123 St Audrey Lane/B1040 Somersham Road/A1123 Improvements	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped but not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£1,405,300	£0	£1,405,300	unknown					Huntingdonshire Strategic Transport Study (2017)
SI3	Transport - Highways	A1096 Harrison Way/The Quadrant/Meadow Lane Improvements	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped but not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£379,950	£0	£379,950	unknown					Huntingdonshire Strategic Transport Study (2017)
SI4	Transport - Highways	A1096 Harrison Way/Guided Busway Crossing Improvements	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped but not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£558,950	£0	£558,950	unknown					Huntingdonshire Strategic Transport Study (2017)
SI5	Transport - Highways	A1096 Harrison Way/Low Road Improvements	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped but not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£642,950	£0	£642,950	unknown					Huntingdonshire Strategic Transport Study (2017)
SI6	Transport - Highways	A1096/A14 Junction 26 Improvements	Critical	Road junction mitigation measure to enhance junction performance.	Project scoped but not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£140,600	£0	£140,600	unknown					Huntingdonshire Strategic Transport Study (2017)
SI7	Transport: Public Transport	Bus service between development located at Orchard House, Houghton Road and key locations in St Ives.	Essential	Identified through Transport Assessment for planning application.	Project scoped but not yet commenced.	CCC and partners	CIL/Developer Contributions	£160,708	£160,708 Funded through financial contributions from developers.	£0	unknown					St Ives Market Town Transport Strategy (2008)
SI8	Transport: Public Transport	Pedestrian signage boards between St Ives and proposed supermarket located south of A1123 (Needingworth Road) and east of A1096.	Essential	Identified through Transport Assessment for planning application for Morrison's supermarket.	Project scoped but not yet commenced.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£10,000	£10,000 Funded through financial contributions from Morrisons Supermarket in St Ives.	£0	unknown					St Ives Market Town Transport Strategy (2008)

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SI9	Transport: Public Transport	Bus service linking St Ives with proposed supermarket located south of A1123 (Needingworth Road) and east of A1096	Essential	Identified through Transport Assessment for Morrisons Supermarket planning application.	Project scoped but not yet commenced.	CCC and partners	CIL/ Developer Contributions (combination of CIL & S106)	£220,000	£220,000 Funded through financial contributions from Morrisons Supermarket in St Ives.	£0	unknown					St Ives Market Town Transport Strategy (2008)
SI10	Education	75 early years places	Essential	Total additional early years provision required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/ Developers	CCC/PVI/Developer contribution (combination of CIL & S106)	£352,590	£0	£352,590	2016-2021; 2021-2026	73 places	2 places			Modelled Output
SI11	Education	St Ives Town 1 Primary School Planning Area 0.02 FE Primary Schools (5 pupils)	Essential	Total additional primary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/ Developers	CCC/ Developer contribution (combination of CIL & S106)/Basic Needs Allowance	£86,000	£0	£86,000	2021-2026		0.02 FE			Consultation with CCC
SI12	Education	St Ives Secondary School Planning Area: 0.9 FE Secondary School (137 pupils)	Essential	Total additional secondary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/ Developers	CCC/ Developer contribution (combination of CIL & S106)/Basic Needs Allowance	£425,000	£0	£425,000	2016-2021; 2021-2026	0.5 FE	0.5 FE			Consultation with CCC
SI13	Health	0.58 FTE GPs (equivalent to approximately 69.7 sqm floorspace)	Essential	Modelled additional GP surgeries required to support the demand created from the new developments.	Project identified but not yet scoped.	NHS England/ Developers	NHS England/ Developer contribution (combination of CIL & S106)	£125,287	£0	£125,287	2016-2021; 2021-2026	0.25 FTE GP	0.33 FTE GP			Modelled Output.
SI14	Health	3.1 FTE GPs (equivalent to approximately 378 sqm floorspace)	Essential	Pre-existing identified need to maintain quality of service provision.	Project identified but not yet scoped.	NHS England/ Developers	Developer contribution (combination of CIL & S106)	£727,272	£0	£727,272	2016-2021	3.1 FTE GP				Identified existing deficit in current provision.
SI15	Sports & Leisure [outdoor]	0.5 tennis courts	Essential	Modelled additional tennis courts required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£43,750	£0	£43,750	2016-2021; 2021-2026	0.2 courts	0.3 courts			Consultation with HDC; Huntingdonshire Sports and Leisure Strategy 2017-21
SI16	Sports & Leisure [indoor]	Sports Halls: additional 61.4 sqm	Essential	Modelled additional sports halls required to support the demand created from the new developments. Further refinement required through a Playing	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£88,773	£0	£88,773	2016-2021; 2021-2026	25.6 sqm	35.8 sqm			Consultation with HDC; Huntingdonshire Sports and Leisure Strategy 2017-21

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
				Pitch Strategy.												
SI17	Sports & Leisure [outdoor]	0.1 outdoor bowling rinks	Essential	Modelled additional bowling greens required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£14,000	£0	£14,000	2021-2026		0.1 rinks			Modelled Output
SI18	Sports & Leisure [indoor]	Increased Gym Capacity: 4.3 stations	Essential	Modelled additional gym capacities required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021; 2021-2026	1.8 stations	2.5 stations			Modelled Output
SI19	Sports & Leisure [outdoor]	Grass Pitches: 1.9 ha	Essential	Modelled additional green pitches required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£218,500	£0	£218,500	2016-2021; 2021-2026	0.8 ha	1.1 ha			Modelled Output
SI20	Sports & Leisure [outdoor]	Outdoor Gym: 1.2 facilities	Essential	Modelled additional outdoor gyms required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£60,000	£0	£60,000	2016-2021; 2021-2026	0.5 facilities	0.7 facilities			Modelled Output
SI21	Green Infrastructure	St Ives West Green Space - GI Project	Essential	Enhance quality of provision, improving accessibility and usability for all.	Project identified but not yet scoped.	HDC and partners	HDC/Developer contribution (combination of CIL & S106)/grant Funding	£unknown	£0	£unknown	2016-2021					Consultation with HDC; Cambridgeshire Green Infrastructure Strategy
SI22	Open space	Parks & gardens: 0.6ha	Essential	Modelled additional parks and gardens required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/ Developers	HDC/Developer contribution (S106)/ grant funding	£143,880	£0	£143,880	2016-2021; 2021-2026	0.2 ha	0.4 ha			Modelled Output; Spon's 2017

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SI23	Open space	Natural & semi-natural green space: 0.3ha	Essential	Modelled additional natural and semi-natural green space required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)/grant funding	£13,800	£0	£13,800	2016-2021; 2021-2026	0.1 ha	0.2 ha			Modelled Output; Spon's 2017
SI24	Open space	Amenity green space: 1.3ha	Essential	Modelled additional amenity green space required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)/Grant Funding	£170,040	£0	£39,240	2016-2021; 2021-2026	0.5 ha	0.8 ha			Modelled Output; Spon's 2017
SI25	Open space	Children's play - equipped: 0.3ha	Essential	Modelled additional equipped children's play land requirement to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)/Grant Funding	£Unknown	£0	£Unknown	2016-2021; 2021-2026	0.1 ha	0.2 ha			Modelled Output; Spon's 2017
SI26	Open space	Children's play - casual/ informal: 0.7ha of land	Essential	Modelled additional casual/informal children's play land requirement to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)/Grant Funding	£Unknown	£0	£unknown	2016-2021; 2021-2026	0.3 ha	0.4 ha			Modelled Output; Spon's 2017
SI27	Open space	Allotments & community gardens: 0.4ha of land	Essential	Modelled additional allotments and community gardens required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/Developer contribution (S106)/Grant Funding	£8,800	£0	£8,800	2016-2021; 2021-2026	0.2 ha	0.2 ha			Modelled Output; Spon's 2017
SI28	Community Facilities	109.2 sqm (equivalent to 0.2 new builds) of additional community facilities space to meet the needs of the new residents	Essential	Modelled additional community facilities space (including community centres, village halls, and youth centres) required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/Developer contribution (combination of CIL & S106)/grant funding	£191,579	£0	£191,579	2016-2021; 2021-2026	45.5 sqm	63.7 sqm			Modelled Output

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SI29	Community Facilities	36 sqm or operation library floorspace.	Essential	Modelled additional library space required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/Developer contribution (combination of CIL & S106) Grant Funding	£73,620	£0	£73,620	2016-2021; 2021-2026	15 sqm	21 sqm			Modelled Output
SI30	Transport: Active Transport	Cycling sign improvements between St Ives to Holywell and Needingworth, along Route 10	Desirable	Improved access and linkages for cyclists.	Project identified but not yet scoped.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£20,000	£20,000 Funded through developer contributions from developments.	£0	2016-2021					St Ives Market Town Transport Strategy (2008)
SI31	Transport: Active Transport	Cycling improvements to Route 12 between St Ives to Bluntisham	Desirable	Improved access and linkages for cyclists.	Project under construction.	CCC and partners	CCC/Developer contribution (combination of CIL & S106)	£1,100,000	£0	£1,100,000	unknown					St Ives Market Town Transport Strategy (2008)
SI32	Transport: Public Transport	On street bus priority measures	Desirable	A bus lane for eastbound buses on the A1123 Houghton Road from the B1090 through to Hill Rise, including road widening to the existing highway.	Project identified but not yet scoped.	CCC and partners	CIL/ Developer Contributions (combination of CIL & S106) (where appropriate)	£unknown	£0	£unknown	unknown					St Ives Market Town Transport Strategy (2008)
SI33	Sports & Leisure [indoor]	One Leisure St Ives: Increased car parking	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project scoped but not yet commenced.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Consultation with HDC; Huntingdonshire Sports and Leisure Strategy 2017-21
SI34	Sports & Leisure [outdoor]	One Leisure St Ives: Appraisal of future of Athletics tracks	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Consultation with HDC; Huntingdonshire Sports and Leisure Strategy 2017-21
SI35	Sports & Leisure [outdoor]	One Leisure St Ives: New drainage to improve playability of grass pitches to reduce cancellations.	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Consultation with HDC; Huntingdonshire Sports and Leisure Strategy 2017-21

Table 7: Ramsey SPA Infrastructure Requirements 2016 – 2036

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
RM1	Transport: Public Transport	Improvements to bus stop at Field Road and Great Whyte.	Essential	Identified through Transport Assessment for planning application.	Project scoped but not yet commenced.	CCC/HDC and partners	CCC/Developer Contributions (combination of CIL & S106)/grants	£25,000	£0	£25,000	unknown					Ramsey MTTS
RM2	Transport: Active Travel	Off-road pedestrian and cycle links - Upwood School to High Street and Abbey School	Essential	Off-road path from Upwood School to the High Street and Abbey School. Improvement of the existing right of way including better surfacing and installation of lights. Installation of a pedestrian crossing over Bury Road where it intersects the path (part completed).	Project scoped but not yet commenced.	CCC/HDC and partners	CCC/Developer Contributions (combination of CIL & S106)/grants	£1,045,000	£0	£1,045,000	unknown					St Neots Market Town Transport Strategy (2008)
RM3	Education	129 early years places	Essential	Total additional early years provision required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/PVI/Developer Contributions (combination of CIL & S106)/ Grant Funding	£606,455	£0	£606,455	2016-2021	129 places				Modelled Output: Further refinement when 30 hours free childcare comes into effect.
RM4	Education	Ramsey Secondary School Planning Area: 1.1 FE Secondary School (172 pupils)	Essential	Total additional secondary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/Basic Needs Allowance	£4,675,000	£0	£4,675,000	2016-2021; 2021-2026	0.7 FE	0.5 FE			Consultation with CCC
RM5	Health	0.5 FTE GPs (equivalent to approximately 59.8 sqm floorspace)	Essential	Modelled additional GP surgeries required to support the demand created from the new developments.	Project identified but not yet scoped.	NHS England/Developers	NHS England/ Developer contribution (combination of CIL & S106)	£107,389	£0	£107,389	0-5 years, and 10-15 years	0.33 FTE GP		0.17 FTE GP		Modelled Output, taking into account existing capacity surplus.
RM6	Sports & Leisure [indoor]	Indoor bowls: 0.1 rinks	Essential	Modelled additional indoor bowls required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£34,000	£0	£34,000	2016-2021	0.1 rinks				Modelled Output
RM7	Sports & Leisure [Outdoor]	Artificial turf pitch: 0.1 additional provision	Essential	Modelled additional artificial turf pitch required to support the demand created from the new developments. Further refinement	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£93,500	£0	£93,500	2016-2021	0.1 pitches				Modelled Output

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
				required through a Playing Pitch Strategy.												
RM8	Sports & Leisure [indoor]	Sports Hall provision: 90.3 sqm	Essential	Modelled additional sports halls required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners; Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£130,558	£0	£130,558	2016-2021; 2021-2026	68 sqm	22.3 sqm			Modelled Output
RM9	Sports & Leisure [indoor]	Additional Gym Provision: 6.4 stations	Essential	Modelled additional gym provision required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021; 2021-2026	4.8 stations	1.6 stations			Modelled Output
RM10	Sports & Leisure [outdoor]	Additional Changing room facilities: 0.9 facilities	Essential	Modelled additional changing room facilities required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£567,000	£0	£567,000	2016-2021; 2021-2026	0.7 facilities	0.2 facilities			Modelled Output
RM11	Sports & Leisure [outdoor]	Additional Grass Pitches: 2.8 ha	Essential	Modelled additional grass pitches required to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£322,000	£0	£322,000	2016-2021; 2021-2026	2.1 ha	0.7 ha			Modelled Output
RM12	Sports & Leisure [outdoor]	Additional Tennis Provision: 0.8 courts	Essential	Modelled additional tennis provision to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£70,000	£0	£70,000	2016-2021; 2021-2026	0.6 courts	0.2 courts			Modelled Output

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
RM13	Sports & Leisure [outdoor]	Additional Outdoor bowling Green provision: 1.8 rink	Essential	Modelled additional outdoor bowling green to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£252,000	£0	£252,000	2016-2021; 2021-2026	1.3 rinks	0.5 rinks			Modelled Output
RM14	Sports & Leisure [outdoor]	Additional Outdoor Gym Provision: 1.8 facilities	Essential	Modelled additional outdoor gym provision to support the demand created from the new developments. Further refinement required through a Playing Pitch Strategy.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£90,000	£0	£90,000	2016-2021; 2021-2026	1.3 facilities	0.5 facilities			Modelled Output
RM15	Green Infrastructure	Informal recreation i.e. Skate Board Ramps, general recreation.	Essential	Enhance quality of provision, improving accessibility and usability for all.	Project identified but not yet scoped.	HDC and partners	Developer Contributions (combination of CIL & S106)	£unknown	£0	£unknown	2016-2021					Consultation with HDC
RM16	Open Space	Additional 0.8ha Parks & gardens	Essential	Modelled additional parks and gardens required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/ Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£191,840	£0	£191,840	2016-2021; 2021-2026	0.6 ha	0.2 ha			Modelled Output; Spon's 2017
RM17	Open Space	Additional 0.4ha Natural & semi-natural green space	Essential	Modelled additional natural and semi-natural green space required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/ Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£18,400	£0	£18,400	2016-2021; 2021-2026	0.3 ha	0.1 ha			Modelled Output; Spon's 2017
RM18	Open Space	Additional 1.9ha Amenity green space	Essential	Modelled additional amenity green space required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/ Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£248,520	£0	£248,520	2016-2021; 2021-2026	1.4 ha	0.5 ha			Modelled Output; Spon's 2017
RM19	Open Space	Additional 0.4ha of land for Children's play - equipped	Essential	Modelled additional equipped children's play land requirement to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/ Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£Unknown	£0	£Unknown	2016-2021; 2021-2026	0.3 ha	0.1 ha			Modelled Output; Spon's 2017
RM20	Open Space	Additional 1 ha of land for Children's play - casual/ informal	Essential	Modelled additional casual/informal children's play land requirement to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/ Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£Unknown	£0	£Unknown	2016-2021; 2021-2026	0.7 ha	0.3 ha			Modelled Output; Spon's 2017



Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
RM21	Open Space	Additional 0.6ha Allotments & community gardens	Essential	Modelled additional allotments and community gardens required to support the demand created from the new developments.	Project identified but not yet scoped.	HDC/Developers	HDC/CIL/ Developer Contributions (S106)/ Grant Funding	£13,200	£0	£13,200	2016-2021; 2021-2026	0.4 ha	0.2 ha			Modelled Output; Spon's 2017
RM22	Community Facilities	160.5 sqm (equivalent to 0.4 new builds) of additional community facilities space to meet the needs of the new residents	Essential	Modelled additional community facilities space (including community centres, village halls, and youth centres) required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	Developer Contributions (combination of CIL & S106)/ Grant Funding	£281,580	£0	£281,580	2016-2021; 2021-2026	120.8 sqm	39.7 sqm			Modelled Output
RM23	Community Facilities	52.9 sqm of operational library floorspace or approximately one new key library.	Essential	Modelled additional library space required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	Developer Contributions (combination of CIL & S106)/ Grant Funding	£96,115	£0	£96,115	2016-2021; 2021-2026	39.8 sqm	13.1 sqm			Modelled Output
RM24	Transport: Active Travel	Pedestrian and cycle routes - North of Ramsey to the Great Fen, utilising the railway track bed.	Desirable	Improved access and linkages for cyclists.	Project scoped but not yet commenced.	CCC/HDC and partners	CCC/Developer Contributions (combination of CIL & S106)/grants	£527,000	£527,000	£0	unknown					Ramsey MTTs
RM25	Transport: Active Travel	Pedestrian and cycle routes - Maltings to Ramsey High Street and RAF Upwood development.	Desirable	Improved access and linkages for cyclists.	Project scoped but not yet commenced.	CCC/HDC and partners	CCC/Developer Contributions (combination of CIL & S106)/grants	£395,000	£0	£395,000	unknown					Ramsey MTTs
RM26	Transport: Active Travel	Pedestrian and cycle routes - Maltings to Ramsey Tesco, and linking to the Great Fen.	Desirable	Improved access and linkages for cyclists.	Project scoped but not yet commenced.	CCC/HDC and partners	CCC/Developer Contributions (combination of CIL & S106)/grants	£345,000	£0	£345,000	unknown					Ramsey MTTs
RM27	Transport: Active Travel	Pedestrian and cycle routes - Northern Gateway site to Abbey School.	Desirable	Improved access and linkages for cyclists.	Project scoped but not yet commenced.	CCC/HDC and partners	CCC/Developer Contributions (combination of CIL & S106)/grants	£815,000	£0	£815,000	unknown					Ramsey MTTs

Ref	Infrastructure Type	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
RM28	Transport: Active Travel	Pedestrian and cycle routes - Ramsey to Ramsey Forty Foot. Cycle racks at key locations.	Desirable	Improved access and linkages for cyclists.	Project scoped but not yet commenced.	CCC/HDC and partners	CCC/Developer Contributions (combination of CIL & S106)/grants	£unknown	£0	£unknown	unknown					Ramsey MTTs
RM29	Transport: Active Travel	Pedestrian and cycle routes - Ramsey towards Warboys and Wistow Woods, via dismantled railway.	Desirable	Improved access and linkages for cyclists.	Project scoped but not yet commenced.	CCC/HDC and partners	CCC/Developer Contributions (combination of CIL & S106)/grants	£825,000	£0	£825,000	unknown					Ramsey MTTs
RM30	Sports & Leisure [indoor]	One Leisure Ramsey: Indoor cricket nets need upgrading	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project scoped but not yet commenced.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Consultation with HDC; Huntingdonshire Sports and Leisure Strategy - need to undertake full PPS
RM31	Sports & Leisure [outdoor]	Abbey College: Replacement of artificial cricket wicket	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project scoped but not yet commenced.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Consultation with HDC; Huntingdonshire Sports and Leisure Strategy - need to undertake full PPS
RM32	Sports & Leisure [outdoor]	Ramsey Colts re-location: Move to new playing fields, including pitches, car park and changing facilities	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project identified but not yet scoped.	HDC and partners/ Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Consultation with HDC; Huntingdonshire Sports and Leisure Strategy - need to undertake full PPS
RM33	Sports & Leisure [outdoor]	Ramsey Tennis Club: Installation of floodlighting	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project scoped but not yet commenced.	HDC and partners; Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Consultation with HDC; Huntingdonshire Sports and Leisure Strategy - need to undertake full PPS
RM34	Sports & Leisure [outdoor]	Bury: Adding a MUGA to a playing field	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Project scoped but not yet commenced.	HDC and partners; Sport England	HDC/Developer contribution (combination of CIL & S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Consultation with HDC; Huntingdonshire Sports and Leisure Strategy - need to undertake full PPS

Table 8: Service Centre Infrastructure Requirements 2016 – 2036

Ref	Infrastructure Type	Location	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SC1	Transport: Highways	Buckden	A1 capacity improvements	Essential	To relieve congestion at the Buckden roundabout on the A1, including a bypass to feed into the A1.	Project identified but not yet scoped.	Highways England	Highways England	£unknown	£0	£unknown	unknown					Cambridgeshire Long Term Transport Strategy (2015)
SC2	Education	Buckden	5 early years places	Essential	Total additional early years provision required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/ Basic Needs Allowance	£23,506	£0	£23,506	2016-2021	5 places				Modelled Output: Further refinement when 30 hours free childcare comes into effect.
SC3	Education	Fenstanton	63 early years places	Essential	Total additional early years provision required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/ Basic Needs Allowance	£296,176	£0	£296,176	2016-2021	63 places				Modelled Output: Further refinement when 30 hours free childcare comes into effect.
SC4	Education	Kimbolton	5 early years places	Essential	Total additional early years provision required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/ Basic Needs Allowance	£23,506	£0	£23,506	2016-2021	5 places				Modelled Output: Further refinement when 30 hours free childcare comes into effect.
SC5	Education	Somersham	40 early years places	Essential	Total additional early years provision required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/ Basic Needs Allowance	£188,048	£0	£188,048	2016-2021	40 places				Modelled Output: Further refinement when 30 hours free childcare comes into effect.
SC6	Education	Warboys	49 early years places	Essential	Total additional early years provision required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/Basic Needs Allowance	£230,359	£0	£230,359	2016-2021	49 places				Modelled Output: Further refinement when 30 hours free childcare comes into effect.
SC7	Education	Yaxley	23 early years places	Essential	Total additional early years provision required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/ Basic Needs Allowance	£112,730	£0	£112,730	2016-2021	23 places				Modelled Output: Further refinement when 30 hours free childcare comes into effect.
SC8	Education	Buckden	Huntingdon Rural 2 Primary: 0.1 FE Primary School provision (14 pupils)	Essential	Total additional primary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/ Basic Needs Allowance	£430,000	£0	£430,000	2016-2021	0.1 FE				Consultation with CCC

Ref	Infrastructure Type	Location	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SC9	Education	Fenstanton	Swavesey Rural 3 Primary (school catchment area for Fenstanton): 0.4 FE Primary School provision (85 pupils)	Essential	Total additional primary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/ Basic Needs Allowance	£1,720,000	£0	£1,720,000	2016-2021	0.4 FE				Consultation with CCC
SC10	Education	Yaxley	Peterborough Rural 1 Primary (school catchment area for Yaxley): 0.2 FE Primary School provision (32 pupils)	Essential	Total additional primary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/ Basic Needs Allowance	£860,000	£0	£860,000	2016-2021	0.2 FE				Consultation with CCC
SC11	Education	Buckden	Huntingdon Secondary School Planning Area: 0.02 FE Secondary School (3 pupils)	Essential	Total additional secondary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/ Basic Needs Allowance	£85,000	£0	£85,000	2016-2021	0.02 FE				Consultation with CCC
SC12	Education	Fenstanton	Swavesey Secondary School Planning Area (school catchment area for Fenstanton): 0.35 FE Secondary School (52 pupils)	Essential	Total additional secondary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/ Basic Needs Allowance	£1,487,500	£0	£1,487,500	2016-2021	0.35 FE				Consultation with CCC
SC13	Education	Yaxley	Stanground College Secondary School Planning Area (school planning area for Yaxley): 0.13 FE (19 pupils)	Essential	Total additional secondary school places required to support the demand created from the new developments.	Project identified but not yet scoped.	CCC/PVI/Developers	CCC/ Developer contribution (combination of CIL & S106)/ Basic Needs Allowance	£425,000	£0	£425,000	2016-2021	0.13 FE				Consultation with CCC
SC14	Health	Buckden	0.08 FTE GPs (equivalent to approximately 10 sqm floorspace)	Essential	Modelled additional GP surgeries required to support the demand created from the new developments.	Project identified but not yet scoped.	NHS England/Developers	NHS England/ Developer contribution (combination of CIL & S106)	£17,898	£0	£17,898	2016-2021	0.08 FTE GP				Modelled Output.
SC15	Health	Buckden	0.4 FTE GPs (equivalent to approximately 49.7 sqm floorspace)	Essential	Pre-existing identified need to maintain quality of service provision.	Project identified but not yet scoped.	NHS England/Developers	NHS England/ Developer contribution (combination of CIL & S106)	£95,623	£0	£95,623	2016-2021	0.4 FTE GP				Identified existing deficit in current provision.
SC16	Health	Fenstanton	0.33 FTE GPs (equivalent to approximately 39.8 sqm floorspace)	Essential	Modelled additional GP surgeries required to support the demand created from the new developments.	Project identified but not yet scoped.	NHS England/Developers	NHS England/ Developer contribution (combination of CIL & S106)	£71,592	£0	£71,592	2016-2021	0.33 FTE GP				Modelled Output.

Ref	Infrastructure Type	Location	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SC17	Health	Fenstanton	0.6 FTE GPs (equivalent to approximately 72.8 sqm floorspace)	Essential	Pre-existing identified need to maintain quality of service provision.	Project identified but not yet scoped.	NHS England/Developers	NHS England/ Developer contribution (combination of CIL & S106)	£140,067	£0	£140,067	2016-2021	0.6 FTE GP				Identified existing deficit in current provision.
SC18	Health	Yaxley	0.17 FTE GPs (equivalent to approximately 19.9 sqm floorspace)	Essential	Modelled additional GP surgeries required to support the demand created from the new developments.	Project identified but not yet scoped.	NHS England/Developers	NHS England/ Developer contribution (combination of CIL & S106)	£35,796	£0	£35,796	2016-2021	0.17 FTE GP				Modelled Output.
SC19	Health	Yaxley	0.30 FTE GPs (equivalent to approximately 36 sqm floorspace)	Essential	Pre-existing identified need to maintain quality of service provision.	Project identified but not yet scoped.	NHS England/Developers	NHS England/ Developer contribution (combination of CIL & S106)	£69,264	£0	£69,264	2016-2021	0.30 FTE GP				Identified existing deficit in current provision.
SC20	Health	Somersham	0.17 FTE GPs (equivalent to approximately 19.9 sqm floorspace)	Essential	Modelled additional GP surgeries required to support the demand created from the new developments.	Project identified but not yet scoped.	NHS England/Developers	NHS England/ Developer contribution (combination of CIL & S106)	£35,796	£0	£35,796	2016-2021	0.17 FTE GP				Modelled Output.
SC21	Community Facilities	Fenstanton	63.7 sqm (equivalent to less than one new build) Additional community facilities space to meet the needs of the new residents.	Essential	Modelled additional community facilities space (including community centres, village halls, and youth centres) required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£111,755	£0	£111,755	2016-2021	63.7 sqm				Modelled Output
SC22	Community Facilities	Fenstanton	21 sqm of operational library space or approximately less than one new community library.	Essential	Modelled additional library space required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£42,945	£0	£42,945	2016-2021	21 sqm				Modelled Output
SC23	Community Facilities	Somersham	36.4 sqm (equivalent to 1 new build) additional community facilities space to meet the needs of the new residents.	Essential	Modelled additional community facilities space (including community centres, village halls, and youth centres) required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£63,860	£0	£63,860	2016-2021	36.4 sqm				Modelled Output

Ref	Infrastructure Type	Location	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SC24	Community Facilities	Somersham	12 sqm of operational library space or approximately one new community library.	Essential	Modelled additional library space required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£24,540	£0	£24,540	2016-2021	12 sqm				Modelled Output
SC25	Community Facilities	Sawtry	27.3 sqm (equivalent to 1.3 new build) additional community facilities space to meet the needs of the new residents.	Essential	Modelled need using the recommended standard of additional provision needed to meet the needs of the new communities.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£47,895	£0	£47,895	2016-2021; 2021-2026	9.1 sqm	18.2 sqm			Modelled Output
SC26	Community Facilities	Sawtry	9 sqm of operational library space or approximately one new community library.	Essential	Modelled additional library space required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£18,405	£0	£18,405	2016-2021; 2021-2026	3 sqm	6 sqm			Modelled Output
SC27	Community Facilities	Warboys	76.1 sqm (equivalent to less than one new build) Additional community facilities space to meet the needs of the new residents.	Essential	Modelled additional community facilities space (including community centres, village halls, and youth centres) required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£133,509	£0	£133,509	2016-2021; 2021-2026	52.1 sqm	24 sqm			Modelled Output
SC28	Community Facilities	Warboys	25.1 sqm of operational library space or approximately less than one new community library.	Essential	Modelled additional library space required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£51,330	£0	£51,330	2016-2021; 2021-2026	17.2 sqm	7.9 sqm			Modelled Output
SC29	Community Facilities	Kimbolton	9.1 sqm (equivalent to less than one new build) additional community facilities space to meet the needs of the new residents.	Essential	Modelled additional community facilities space (including community centres, village halls, and youth centres) required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£15,965	£0	£15,965	2021-2026		9.1 sqm			Modelled Output

Ref	Infrastructure Type	Location	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SC30	Community Facilities	Kimbolton	3 sqm of operational library space or approximately less than one new community library.	Essential	Modelled additional library space required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£6,135	£0	£6,135	2021-2026		3 sqm			Modelled Output
SC31	Community Facilities	Buckden	18.2 sqm (equivalent to less than one new build) additional community facilities space to meet the needs of the new residents.	Essential	Modelled additional community facilities space (including community centres, village halls, and youth centres) required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£31,930	£0	£31,930	2016-2021; 2026-2031	9.1 sqm		9.1 sqm		Modelled Output
SC32	Community Facilities	Yaxley	36.4 sqm (equivalent to 2 new builds) additional community facilities space to meet the needs of the new residents.	Essential	Modelled additional community facilities space (including community centres, village halls, and youth centres) required to support the demand created from the new developments. Alternative service delivery models may need to be explored.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£63,860	£0	£63,860	2021-2026; 2026-2031;		9.1 sqm	27.3 sqm		Modelled Output
SC33	Community Facilities	Yaxley	12 sqm of operational library space or approximately less than one new community library.	Essential	Modelled need using the recommended standard of additional provision needed to meet the needs of the new communities.	Project identified but not yet scoped.	CCC/HDC/Developers	HDC/ Developer Contributions (combination of CIL & S106)/ Grant Funding	£24,540	£0	£24,540	2021-2026; 2026-2031; 2031-2036		3 sqm	3 sqm	6 sqm	Modelled Output
SC34	Transport: Public Transport	Yaxley	New bus shelter opposite Chapel Street, Broadway	Desirable	Bus stop improvements.	Scheme yet to commence operation	HDC and developers	Developer Contributions (combination of CIL & S106)	£20,000	£20,000 Funded through financial contributions from developers.	£0	unknown					Cambridgeshire Long Term Transport Strategy (2015)
SC35	Sports & Leisure facilities	Buckden	Buckden Tennis Club Resurfacing of courts and new changing rooms.	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Scheme yet to commence operation	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Huntingdonshire Sports and Leisure Strategy 2016-21
SC36	Sports & Leisure facilities	Somersham	3G pitch facility with floodlighting	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Scheme yet to commence operation	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Huntingdonshire Sports and Leisure Strategy 2016-21

Ref	Infrastructure Type	Location	Intervention	Priority	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Cost	Identified Funding	Funding Gap	Delivery Phasing	2016-2021	2021-2026	2026-2031	2031-2036	Baseline source
SC37	Sports & Leisure facilities	Warboys	Warboys sports field: New changing rooms	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Scheme yet to commence operation	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Huntingdonshire Sports and Leisure Strategy 2016-21
SC38	Sports & Leisure facilities	Warboys	Warboys: Additional sports pitches	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Scheme yet to commence operation	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Huntingdonshire Sports and Leisure Strategy 2016-21
SC39	Sports & Leisure facilities	Warboys	Warboys: MUGA/ Training ATP	Desirable	Enhance quality of provision, improving accessibility and usability for all.	Scheme yet to commence operation	HDC and partners/ Sport England	HDC/Developer contribution (S106)/Private Sector/ grant funding	£unknown	£0	£unknown	2016-2021					Huntingdonshire Sports and Leisure Strategy 2016-21



